Multnomah County Program #60530 - TriMe	et Transit Police			4/25/2019
Department:	Sheriff	Program Contact:	Travis Gullberg	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Proposed	
Program Characteristic	s:			
Executive Summary				

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

Program Summary

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

During fiscal year 2014, TriMet provided nearly 100 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan. Even though the area ranks 24th in population, TriMet ranks 9th in per capita transit ridership, with more people riding transit here than in larger cities, such as Dallas, Denver and San Diego.

TriMet is committed to maintaining a safe and secure transit system that is essential to the region. Together, TriMet, the Transit Police Division and other security partners, keep the system safe for riders and the community. Transit Police officers provide a daily visible presence, patrolling the transit system, conducting missions and enforcing TriMet Code.

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of calls for service	5,153	5,200	5,200	5,500
Outcome	Number of reported offenses for TriMet violations	1,643	2,000	2,000	2,500
Output	Number of TriMet exclusions	126	150	150	175

Calls for service data are from RegJIN Cognos query. Incidents with TMET, TMETP, and TMETW as the final type code. Increases may be due to the addition of light rail.

Number of reported offenses for TriMet from Versadex RMS Event Query, offense '998." Exclusion data are offense "9981."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds				
Program Expenses	2019	2019	2020	2020				
Personnel	\$0	\$1,035,356	\$0	\$1,060,408				
Internal Services	\$0	\$113,061	\$0	\$128,734				
Total GF/non-GF	\$0	\$1,148,417	\$0	\$1,189,142				
Program Total:	\$1,14	\$1,148,417		\$1,189,142				
Program FTE	0.00	7.00	0.00	7.00				
Program Revenues								
Service Charges	\$0	\$1,148,417	\$0	\$1,189,142				
Total Revenue	\$0	\$1,148,417	\$0	\$1,189,142				

Explanation of Revenues

Special Ops Fund: \$1,189,142 - Transit Patrol Services provided for Tri-met

Significant Program Changes

Last Year this program was: FY 2019: 60530-19 TriMet Transit Police