Multnomah County				
Program #60535A - Sch	ool & Community Resource Office	er Program		4/25/2019
Department:	Sheriff	Program Contact:	Travis Gullberg	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
Related Programs:				
Program Characteristic	S:			

Executive Summary

This program combines Community Resource Deputies and School Resource Officers (SROs). Community deputies assist with emergency preparedness and safety education and regularly meet with the community. SROs are the conduit among schools, law enforcement, and social services. These deputies also provide first-line defense if a violent, active threat is present.

Program Summary

MCSO provides 24/7 public safety coverage for the residents living in the unincorporated areas of Multnomah County. On the eastside, these areas include the Columbia River Gorge and Corbett; the Westside includes Sauvie Island and Dunthorpe. Deputies are first responders to any emergency requiring an immediate response. Working with schools, businesses, and neighborhood associations, deputies seek to understand community needs and using problem solving skills to assess, investigate, and intervene in criminal activities.

The Corbett and Reynolds School Resource Officers work with at-risk children and their families and provide educational classes addressing various issues including drug use. Deputies provide the first necessary step toward intervention. They are not only a stabilizing force for youth, but in many cases act as role models toward the juveniles they encounter daily. SRO activities include: illegal drug enforcement, prevention and education; providing resources for guiding and intervening with at risk high school students by supporting their teachers and parents; and intervening in the exploitation, molestation and physical abuse of children and assisting their families.

A visible public safety system is a critical factor to citizens feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety.

Performance Measures					
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Student Contacts	3,002	2,500	3,000	3,000
Outcome	Percentage of students involved in crimes	0.06%	0.05%	0.06%	0.06%
Output	Hours of classroom education	230	250	230	230
Output	Number community meetings attended	270	250	300	300
Performance Measures Descriptions					

"Hours of Classroom Education" includes 24 hours of "MCSO Youth Academy" classroom hours.

ORS 206.010, General Duties of Sheriff.

ORS 204.635, Deputies of Sheriff; Special Appointment, Authority, etc.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$972,899	\$44,817	\$780,142	\$47,389
Materials & Supplies	\$8,863	\$0	\$9,084	\$0
Internal Services	\$9,973	\$4,894	\$10,852	\$5,753
Capital Outlay	\$10,000	\$0	\$10,250	\$0
Total GF/non-GF	\$1,001,735	\$49,711	\$810,328	\$53,142
Program Total:	\$1,051,446		\$863,470	
Program FTE	6.70	0.30	4.70	0.30

Program Revenues

Total Revenue	\$525,690	\$49,711	\$554,594	\$53,142
Service Charges	\$525,690	\$49,711	\$554,594	\$53,142
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Explanation of Revenues

General Fund: \$46,358 - Corbett School District pays a portion of the cost of the SRO \$508,236 - Reynolds School District pays for four 0.75 FTE SROs

Fed/State Fund:

\$53,142 - Patrol Services provided to the US Forest Service during summer months

Significant Program Changes

Last Year this program was: FY 2019: 60535-19 School & Community Resource Officer Program

Reduced 2.0 FTE from this Offer to meet constraint for FY20.