

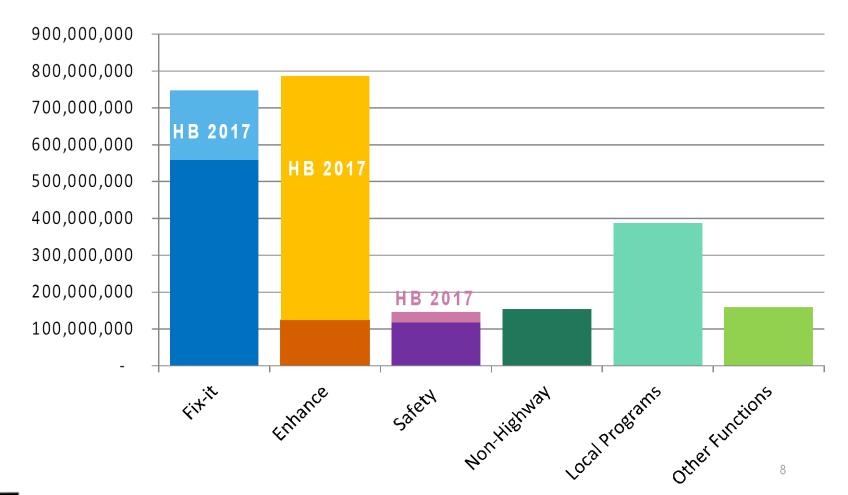
# Statewide Transportation Improvement Program (STIP)

2021-24 Development Update

EMCTC – May 13, 2019 Jon Makler, ODOT Region 1 Planning Manager



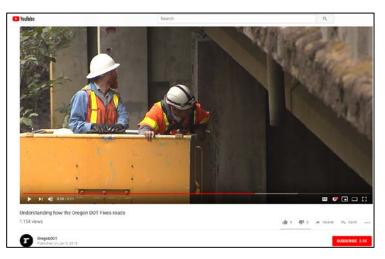
### 2021-24 STIP Allocation (\$2.45B, 3 years) OTC Decision, December 2017





### **STIP Fix-It Programs**

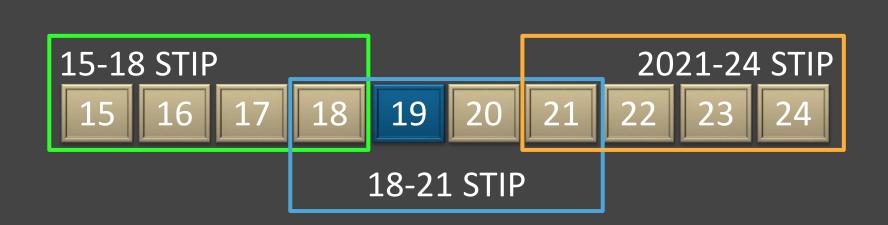
https://www.youtube.com/watch?v=drxakQYA1c4







### 21-24 STIP Timeline





2019 Region 1 Outreach & Prioritization 2020 OTC Outreach & Adoption





### Leverage Programs 2021-24 STIP





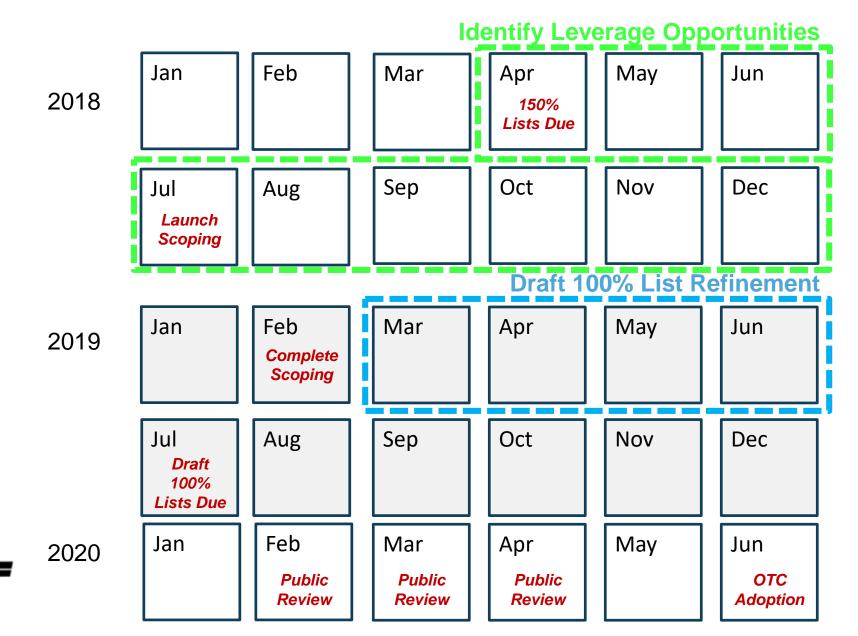
### State Highway Region 1: \$8.5M

Safety Region 1: \$10.7M Active Transportation Region 1: \$7.5M



### 

## Leverage Program Timeline & Next Steps





## **R1 STIP Website**

### odotregion1stip.org

All 150% project lists

All initial draft 100% lists

Project map

Feedback link

**Background information** 

Coming soon: individual project fact sheets

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	Programs Planning & Technical Guidance Drivers & Vehicles • Do sents Get Involved • About Us •	ing Business - Data &
Local Covernin	solutions to determine the cost and schedule for each investment.	Region Tra
	That process, known as "scoping," took place in tale 2018 and early 2019.	Press Releases
	3. Public review and OTC adoption: The OTC's official public	Weekly Construction Up
	comment period is April through June 2020. In addition, this region-specific website exists to provide stakeholders with the	Historic Columbia River
	opportunity to provide input starting in February 2019.	ACEC/ODOT Brown Ba Series
	Selecting projects	Resources
	Development of the STIP must follow statewide funding adocations and	1976-9946-655
	project selection guidelines. Program managers coordinate with stakeholders in the region to develop lists of potential projects based on	Bign up for alerts Tracheck
	the applicable criteria. Elecause needs far exceed funding, the program	1000
	managers begin by identifying "150 percent lists" that include projects worth approximately 150 percent of their anticipated funding levels. An	Contact Us
	interactive imap presents the 150 percent lists in Region 1, organized by funding program	Contact the Region 1 5
	criticang program	R18TIP@odot.state.or
	Fix-It	
	The Fix-II programs fund projects that fix or preserve the state's	
	transportation system, including bridges, pavement, culverts, traffic signals and others. CIDOT uses data about the conditions of assets to	
	choose the highest priority projects in recent STIP cycles, the	
	Commission has allocated most funding to Facili programs. Watch our video explaining the Fox It Program.	
	Each of the sections below is one of the "Fix-it" programs included in the 2021-2024 BTIP Please click on the "+" symbol to learn more about the	
	program and to view a list of the potential projects included in that	
	program's 150 percent list.	
	The All Roads Transportation Safety (ARTS) +	
	Program	
	Pavement Preservation +	
	Bridges +	
	Culverts +	
	Operations ×	
	operation	
	Operations Program projects improve safety and increase operational efficiencies on the state highway system. There	
	are four sub-program areas in the Operations program:	
	<ul> <li>Intelligent Transportation Systems;</li> </ul>	
	<ul> <li>Signs, Signats and Illumination;</li> </ul>	
	Slides and Rock fails; and,     Transportation Demand Management.	
	View the 150 percent list for this program	
	Leverage	
	The OTC created three leverage programs that provide the opportunity to	
	add features to Pix-it projects. ODOT has outlined eligitisity for all three programs and consults the OTC in the project selection process. In	
	Region 1. leverage opportunities/potential projects are identified during	
	the scoping process for the Pault program	
	Active Transportation +	
	Safety Leverage (HB 2017) +	
	State Highway Leverage +	





# To the lists!



#### 2021-2024 STIP First Draft 100% List - Region 1 All Roads Transportation Safety (ARTS) Program

#### The All Roads Transportation Safety (ARTS) Program allocates funds in four sub-categories based on cost-effectiveness.

kike and Pedestrian Improvements								
Project Number Project Name	Project Description	County	Project Cost	CEI		Leverage <sup>®</sup> #		
459 W Burnside at SW St Claire Ave (Portland)	Install a pedestrian hybrid beacon	Multnomah	\$ 664,8	30 \$	255,190			
408 OR8 (N Adair St): at N 4th Ave & OR10: Oleson Rd - 62nd Ave	Add a buffered bike lane and green bike striping through the intersection	Washington	\$ 100,13	32 \$	332,937			
463 SE Belmont St: 7th Ave - 34th Ave (Portland)	Install illumination at 21 intersections	Multnomah	\$ 307,7	80 \$	421,551			
	instant since somes on stanges and energy i and incessed on and stepped harming signs on entrer side of 257 an	Multnomah	\$ 48,30	03 \$	574,506			
460 Ped-Bike Treatments at 5 intersections (Beaverton)	Install illumination, pedestrian signal modifications, green conflict markings, and advance warning signs	Washington	\$ 754,7	69 \$	586,871			
464 Rectangular Rapid Flash Beacons (Gresham)	Install rectangular rapid flash beacons (RRFB) at 5 locations.	Multnomah	\$ 549,34	44 S	950,716			
462 NE Killingsworth St: Martin Luther King Jr Blvd - 33 rd. Ave (Portland)	Install pedestrian crossing islands and pedestrian signal modifications	Multnomah	\$ 442,9	66 S	990,931			
			2 2 0 0 0 4		(			

Hot-Spots						
Project Number Project Name	Project Description	County	Project Cost		B/C	Leverage <sup>®</sup> #
465 SE Division St: 148th Ave - 174th Ave (Portland)	Convert existing two-way left turn lane to a raised median.	Multnomah	\$ 2,	797,665	10.361	
467 NE Fremont St: 102nd Ave - 122nd Ave (Portland)		Multnomah	\$	194,436	8.960	
466 SE Stark St: 148th Ave - 162nd Ave (Portland)	Convert existing two-way left turn lane to a raised median.	Multnomah	\$ 1,	518,150	7.665	
471 SE Flavel St at 72nd Ave (Portland)	Rebuild signal and add illumination.	Multnomah	S 1,	097,746	3.270	
470 SE Gladstone St at Cesar Chavez Blvd (Portland)	Install left turn lanes and rebuild signal	Multnomah	\$ 1,	053,947	3.226	
472 SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)	Install a new signal and raised median	Clackamas	S 1,	556,392	3.201	
469 SW Shattuck Rd at OR10 (Beaverton-Hillsdale Highway) (Portland)	Rebuild traffic signal to accommodate left turn signal heads and phases .	Multnomah	\$ 1,	,178,695	3.024	
468 NW West Union Rd at Neahkahnie Ave (Washington County)	Widen West Union at Neahkahnie and install a left turn lane westbound from West Union onto Neahkahnie	Washington	\$ 1,	149,863	2.280	ļ
422 OR213 (Cascade Hwy South) at 5 Toliver Rd	Road Safety Audit (RSA) Implementation, Phase 1.	Clackamas	\$ 3,	028,259	1.552	509
			\$ 13	575,152		

Intersection Syst	stemic						
Project Number	Project Name	Project Description	County	Project	Cost	B/C	Leverage® #
393	3 US26 (Mt Hood Hwy): SE 8th Ave - SE 87th Ave	Update signals and improve intersection warning signage. Trim vegetation.	Multnomah	\$	91,610	171.486	
395	5 OR219: Baseline - Scholls & OR10: 198th Ave - Kinnaman Rd	Upgrade signals, signs and striping. Install stop approach activated warning system. Tree removal and tree trimming	Washington	\$	404,339	45.985	499
400	0 US30B (Lombard): N Kerby Ave - NE 168th Ave	Upgrade signals, signage and striping. Install green bike lanes. Remove and trim trees and foliage.	Multnomah	\$	582,392	30.638	
398	8 OR8: SW Canyon Ln - OR47 & OR47: OR8: - B St	Illumination, signal improvements and tree trimming.	Washington	\$	2,432,406	27.003	
453	3 Beavercreek Rd: Molalla Ave - S Mapelane Rd (Oregon City)	Improve signal hardware, install signage and remove trees	Clackamas	\$	1,374,423	22.347	
392	2 US30: NE Jordan Rd - OR35	Signage improvements and tree trimming	Hood River, Multnomah	\$	167,781	20.248	
399	9 OR99W: OR217 - SW Sunset Blvd	Signal upgrades. Replace signs and bike lane conflict markings. Remove and trim trees.	Washington	\$	1,986,527	19.473	514
			4	4	7 030 478		

Road Departures						
Project Number Project Name	Project Description	County	Project Cost	B	3/C	Leverage* #
454 SE Mt Scott Blvd:101st Ave - 104th Ave (Portland)	Install guardrail and reflective delineators. Improve curve signage	Multnomah	\$ 10	05,681	21.957	
455 S Rediand Rd: OR213 - Springwater Rd (Clackamas County)	Install high friction surface treatment (HFST), signage and edgeline/fog line markings on curves	Clackamas	\$ 35	52,991	13.869	
404 OR217 at US26 Westbound Ramp	Apply high friction surface pavement treatment (HFST) on ramp curved section	Washington	\$ 6	20,042	6.384	
456 SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)	Install rumble strips	Multnomah	\$ 1/	33,919	6.029	
405 US30: Sandy River - OR35	Install curve warning signs	Hood River, Multnomah	\$ 30	30,000	3.235	
406 I-84: Ainsworth State Park and Bonneville Dam Curves	Apply high friction surface pavement treatment (HFST) on 2 curved sections	Multnomah	\$ 1,7	53,010	1.993	
			\$ 3,3	5,644		/ /





#### 2021-2024 STIP First Draft 100% List - Region 1 Fix-It Programs

#### Bridge, Culvert and Interstate Maintenance Pavement programs are administered on a statewide basis. Region Preservation Pavement and Operations are administered within the region.

		BRIDGE			
Sub-Category	Project Number Project Name	Project Description	County	Project Cost	Leverage*#
	126 I-84 (westbound): Union Pacific Railroad bridge	Bridge deck or bridge replacement study. (Bridge 02135A)	Hood River	\$ 500,000	
	127 I-84 (eastbound): Tooth Rock Tunnel	Bridge dedk repair (Bridge 04533)	Multnomah	\$ 5,028,365	
	128 US30B: Bridge over private driveway	Concrete repair and ded: Rehabilitation (Bridge 06498)	Multnomah	\$ 1,920,856	
	129 OR8: Johnson Creek Bridge	Culvert repair (Culvert 0P461)	Washington	\$ 1,755,943	
	130 I-205: Glenn Jackson Bridge	Bridge dedk rehabilitation (Bridge 09535)	Multhomah	\$ 2,000,000	
	131 US30: Bridal Veil Falls Bridge	Bridge rehabilitation (Bridge 00823)	Multnomah	\$ 1,263,545	
	132 I-84 eastbound: McCord Creek bridge	Bridge replacement (Bridge 021938)	Multnomah	\$ 29,465,180	
	133 US30: St. Johns Bridge	Concrete repair and ded, rehabilitation. (Bridge 06497)	Multnomah	\$ 22,142,398	
	145 OR120: Columbia Slough Bridge	Bridge replacement (Bridge 01726)	Multnomah	\$ 500,000	
	202 US30: Troutdale Bridge	Bridge footing scour repair. (Bridge 02019)	Multnomah	\$ 4,773,210	
	203 I-5: Boone Bridge	Bridge deck rehabilitation .	Cladkamas	\$ 9,348,451	493
BRIDGE RAIL RETROFIT	205 OR35: US26 Overcrossing Bridge	Bridge rail repair, (Bridge 16136)	Clackamas	\$ 662,598	
BRIDGE RAIL RETROFIT	210 OR99W : Rock Creek Bridge	Bridge rail repair. (Bridge 01578A)	Washington	\$ 854,236	
				\$ 80,214,783	
		CULVERT			
Sub-Category	Project Number Project Name	Project Description	County	Project Cost	Leverage*#
Priority Route	212 US30: Watson Rd - NW Hoge Ave	Priority route culverts rehabilitation and replacement	Multhomah	\$ 4,187,362	
Priority Route	213 I-84: Corbett Interchange - East Hood River Interchange Ph2	Design for priority route culverts rehabilitation and replacement	Hood River, Multhom		
Fish Passage	214 OR35: Tilly Jane Creek Culvert	Fish passage culvert replacement	Hood River	\$ 6,231,737	
Large Culvert Repair	217 I-84: Ruckle Creek Culvert	Culvert repair	Hood River	\$ 1,391,208	
				\$ 12,110,307	
		PAVEMENT			
and the second of the second se	Project Number Project Name	Project Description	County	Project Cost	
Interstate Maintenance	146 I-3: E Burnside St - Marquam Bridge	Pavement repair study	Multnomah	\$ 700,000	
Interstate Maintenance	149 I-84: NE Martin Luther King Jr Blvd - I-205	Design for pavement resurfacing	Multnomah	\$ 1,000,000	
Interstate Maintenance	151 J-84: Multhomah Falls - Cascade Locks	Pavement rehabilitation to repair cracking, rutting, and wear.	Hood River, Multhom		
Region Preservation	154 OR8: Minter Bridge Rd - SE 73rd Ave	Pavement resurfacing to repair cracking, and curb ramp improvements.	Washington	\$ 10,725,088	515
Region Preservation	155 US26: Glencoe Rd - Cornelius Pass Rd	Pavement resurfacing to repair ruts.	Washington	\$ 12,436,629	
Region Preservation	157 OR224: SE 17th Ave - OR213 (SE 82nd Ave)	Pavement resurfacing to repair cracking, rutting and wear, and curb ramp improvements.	Clackamas	\$ 19,430,877	434
Region Preservation	138 US26: Salmon River - Zigzag	Pavement resurfacing to repair ruts .	Clackamas	\$ 10,163,014	386
Region Preservation	139 OR33: Polalie Creek - OR281 (Hood River Hwy)	Pavement resurfacing to repair cracking, rutting and wear.	Hood River	\$ 7,562,361	
Region Preservation	161 US30B (Lombard): N Newman Ave – N Boston Ave	Pavement resurfacing	Multnomah	\$ 3,852,816	513
				\$ 83,463,770	
		OPERATIONS			
Sub-Category	Project Number Project Name	Project Description	County	Project Cost	Leverage*#
πs	218 Region 1 traffic monitoring and control Systems	Purchase and install hardware and software for traffic monitoring and control systems.	Region wide	\$ 700,000	
πs	219 Region 1 variable message signs	Install and replace variable message signs (VMS).	Region wide	\$ 1,609,311	
πs	220 I-3 (northbound): Marquam Bridge - Capitol Highway	Install Variable Advisory Speed (VAS) and truck warning signs on the northbound section of I-5	Multhomah	\$ 5,949,867	
ΠS	483 Region 1 traffic monitoring cameras	Install and replace traffic monitoring cameras.	Region wide	\$ 645,000	
ΠS	508 Region 1 Operations	Traffic controllers, turn lanes and operational improvements.	Region wide	\$ 1,000,000	
SUDES	K20522 US30B at Bridge Ave ramps	Tree clearing and slope stabilization.	Multhomah	\$ 2,806,200	
SUDES	507 Region 1 rockfall mitigation strategy	Rockfall and tree hazard assessment and mitigation.	Region wide	\$ 250,000	
SSI	221 Region 1 signal head replacement and upgrades	Signal head replacement and LED upgrades.	Region wide	\$ 200,000	
SSI	222 Region 1 striping and raised pavement markers	Restriping and replacement of raised pavement markers.	Region wide	\$ 200,000	
551	223 Region 1 signal detection replacement and upgrades	Signal loop detection replacements and upgrades.	Region wide	\$ 200,000	
SSI	224 Region 1 audible crosswalk signal replacements	Install audible crosswalk signal replacements.	Region wide	\$ 200,000	
SSI	226 OR224 at SE Monroe St	Full signal upgrade.	Cladkamas	\$ 2,528,378	
SSI	229 OR213 (NE 82nd Ave) at Glisan St	Pull signal upgrade.	Multnomah	\$ 3,688,270	
SSI	235 OR8 (SW Baseline St) at SW Main St	Full signal upgrade.	Washington	\$ 2,897,949	494
				\$ 22,874,974	





#### 2021-2024 STIP First Draft 100% List - Region 1 Leverage Program

#### The Oregon Transportation Commission (OTC) allocated certain amounts of "leverage" funding to Region 1 in each of three categories and provided guidance on the use of these funds. Selected projects must leverage a project in the 21-24 Fix-It programs (Bridge, Culvert, Pavement, Operations, ARTS) or in HB2017.

CATEGORY	NUMBER	NAME	DESCRIPTION	COUNTY	LEVERAGE FUNDS	BASE PROJECT
ACTIVE TRANSP.	386	US26: Salmon River Road Crossing Enhancement	Upgrade the existing pedestrian crosswalk (near Weiches Elementary School)	Clackamas	\$ 787,525	158 (Pavement)
ACTIVE TRANSP.	388	OR213 (82nd Ave): at NE Davis St	Improve pedestrian facilities (at Vestal Elementary School)	Multhomah		229 (Operations)
ACTIVE TRANSP.	490	OR213(SE 82nd Ave): Clatsop St - Lindy St	Construct sidewalk/infil	Clackamas	\$ 1,896,763	K21177 (HB2017)
ACTIVE TRANSP.	494	OR8 (SW Baseline St): Main St - Dennis St Section 1	Construct sidewalk to fill in the gap west of Main St (south side of highway)	Washington	\$ 471,716	235 (Operations)
ACTIVE TRANSP.	500	OR141 (SW Hall Blvd): Cascade Ave - Scholls Ferry Rd	Widen the Hall BNd structure overcrossing OR217 by 19 ft, to the north to allow for the addition of a sidewalk on the north side of Hall BNd and bike lanes across the structure in both directions. (Additional funds: 52,000,000 from local partner and 5800,000 from ODOT's Sidewalk Improvement Program, SWIP)	Washington	\$ 3,000,000	K18841 (HB-2017)
				Total:	\$ 7,443,504	
Available:					\$ 7,476,000	

CATEGORY	NUMBER	NAME	DESCUPTION	COUNTY	LEVERAGE FUNDS	BASE PROJECT
HIGHWAY	493	I-5: OR551 (Wilsonville - Hubbard) – Charbonneau Onramp	Extends auxiliary lane from the northbound Canby-Hubbard entrance ramp to the northbound Miley Road (Charbonneau) entrance ramp	Clackamas	\$ 2,204,807	203 (Bridge)
HIGHWAY	496	I-5 (southbound): Marquam Bridge - Capitol Highway	Install Variable Advisory Speed (VAS) and truck warning signs on the southbound section of I-5	Multnomah	\$ 1,094,633	220 (Operations)
HIGHWAY	497	I-84 (westbound) at Multnomah Falls	Install technology to close the off-ramps to the Multnomah Falls parking lot and provide upstream traveler information. This project is comparable to what exists on the eastbound side.	Multnomah	\$ 782,022	151 (Pavement)
HIGHWAY	504	OR8: SE Brookwood Ave - OR217	Install fiber optic cable where gaps exist for the operation of traffic control systems. (Partial).	Washington	\$ 2,923,389	154/408 (Pavement/ARTS)
HIGHWAY	509		Road Safety Audit Implementation, Phase 2 (Additional funds: ODOT anticipates local partner and developer contribution of \$3-5 million)	Clackamas	\$ 1,500,000	422 (ARTS)
				Total:	• • • • • • • • •	
Available:					\$ 8,483,573	

CATEGORY	NUMBER	NAME	DESCRIPTION	COUNTY	LEVERAGE FUNDS	BASE PROJECT
SAFETY	434	OR224: Monroe Greenway Implementation	Intersection modifications to increase safety of new neighborhood greenway	Clackamas	\$ 3,076,643	157 (Pavement)
SAFETY	499	OR10 at SW 195th Ave		Washington	\$ 253,137	395 (ARTS)
SAFETY	511	OR-213 (82nd Avenue) Pedestrian Safety	Install Rectangular Rapid Flash Beacons (RRFBs) at SE Clatsop St, NE Pacific Ave, SE Glencoe Rd and Clackamas Town Center	Multnomah, Clackama	\$ 2,879,472	K21177 (HB2017)
SAFETY	513	US308 (N Lombard) at Delaware and Peninsula Trail Crossing	Install a rectangular rapid flashing beacons (RRFBs)	Multnomah	\$ 1,188,398	161 (Pavement)
SAFETY	514	OR-99W (SW Barbur Blvd) at Coronado	Install Rectangular Rapid Flash Beacon (RRFB)	Washington	\$ 1,296,159	399 (ARTS)
SAFETY	515	OR-8: TV Highway Pedestrian Safety	Install Rectangular Rapid Flash Beacons at 192nd and in Forest Grove near C&D Row	Washington	\$ 1,975,000	154 (Pavement)
				Total:	\$ 10,668,809	

Available: \$ 10,680,000

Leverage Program Drops:									
Base Project on Fix It 10	0% list								
CATEGORY	NUMBER	NAME	DESCRIPTION	COUNTY	LEVERAGE FUNDS	BASE PROJECT			
			Construct a ramp to provide an alternative access to the stairs for people with disabilities or bikes. This will allow users to access the Eagle Creek						
ACTIVE TRANS.	491	US30: Eagle Creek Ramp	off-ramp from the Toothrock Viaduct.	Multnomah	\$ 7,198,178	127 (Bridge)			
HIGHWAY	492	I-84: Benson Lake - Multnomah Falls	Construct a paved path parallel to I-84 from the Benson Lake State Park to the Multnomah Falls parking lot.	Multhomah	\$ 4,858,501	151 (Pavement)			
HIGHWAY	495	OR8: OR47 (Nehalem Hwy) - SW17th Ave	Install fiber optic cable for the operation of traffic control systems.	Washington	\$ 1,330,706	408 (ARTS)			
ACTIVE TRANS.	505	I-84: at Lewis & Clark State Park (Jordan Rd)	Construct a multi-use path along Jordan Rd	Multnomah	\$ 2,360,690	K17270			
Fix it project dropped fr	om program li	ist							
CATEGORY	NUMBER	NAME	DESCRIPTION	COUNTY	LEVERAGE FUNDS	BASE PROJECT			
SAFETY	436	US308: N Lombard at Denver Ave	Close slip lane and other intersection modifications	Multnomah	\$ 900,000	161 (Pavement)			
AT	N/A	99W @ 53rd	Improvements in pedestrian infrastructure	Multnomah	N/A				



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# Thank you.