

Program #40031 - Pharmacy

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6/25/2019

Department: Health Department **Program Contact:**

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

Pharmacy provides essential clinical support to health delivery and emergency preparedness programs in the Health Department. The pharmacy program fills approximately 350,000 prescriptions per year. Targeted clinical pharmacy services are provided to clients referred from MCHD Primary Care.

Program Summary

Pharmacy Services utilize various contracts to procure medications that have been prescribed for clients, including uninsured and under-served clients.

Services are provided to a significant number of clients who may lack secure housing, have mental health concerns, or addiction issues. Pharmacy Services provide prescription medication to clients of public health programs such as the HIV/STD/Adolescent Sexual Health Equity and Communicable Disease Services; as well as to youth seen in the Student Health Centers.

The program bills third-party insurance for covered clients, assists uninsured clients in obtaining low-cost/free drugs from manufacturers, and provides consultation and education regarding medications to clinic patients and staff. No client is denied service due to inability to pay the service fee or copay at the time of service.

Pharmacy Services provides essential support to the health delivery and emergency preparedness programs within the Health Department; and assists in the treatment and monitoring of clients receiving health care in Health Department facilities and programs. Prescription service for the uninsured; public health programs; and Student Health Center clients comprise a significant portion of the total work of the program.

Clinical pharmacists are engaged at primary care sites, working closely with the patient's provider and care team to improve medication adherence and management of their drug regimen. Clinical pharmacists provide improved care coordination with the reconciliation of client medications following hospital admission.

Performance Measures									
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer				
Output	Prescription Volume	380,055	370,000	380,000	380,000				
Outcome	Average prescription cost (excluding cost of medication)	24.18	27.62	24.33	25.35				
Quality	Adherence Monitoring	130	130	168	175				

Performance Measures Descriptions

- 1. Prescription volume (prescriptions filled) reflects the number of actual prescriptions being filled.
- 2. Average prescription cost reflects prescription department expenses less drug cost divided by the number of prescriptions filled. (Includes non-dispensing related expenses - training, non-dispensing staff).
- 3. Adherence Monitoring reflects the number of clients enrolled in appointment based refill programs or who receive specialized packaging services to assist in the proper use of their medication.

Legal / Contractual Obligation

Various grants require the provision of pharmacy services. State mandated public health services are provided.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2019	2019	2020	2020	
Personnel	\$0	\$7,725,473	\$0	\$8,356,218	
Contractual Services	\$0	\$167,990	\$0	\$228,116	
Materials & Supplies	\$0	\$10,493,551	\$0	\$13,749,774	
Internal Services	\$0	\$1,892,909	\$0	\$3,342,087	
Capital Outlay	\$0	\$450,000	\$0	\$400,000	
Total GF/non-GF	\$0	\$20,729,923	\$0	\$26,076,195	
Program Total:	\$20,72	\$20,729,923		\$26,076,195	
Program FTE	0.00	52.83	0.00	54.13	

Program Revenues							
Service Charges	\$0	\$20,729,923	\$0	\$26,076,195			
Total Revenue	\$0	\$20,729,923	\$0	\$26,076,195			

Explanation of Revenues

Pharmacy is funded exclusively through prescription fees (third party reimbursements) and directly paid patient fees.

Prescription Fees: \$25,812,643

Patient Fees: \$ 263,552

Significant Program Changes

Last Year this program was: FY 2019: 40031-19 Pharmacy

Increased expense for the purchase of drugs for dispensing.