Multnomah County Program #60330H - MCI	J Dorm 9			6/25/2019
Department:	Sheriff	Program Contact:	Steven Alexander	
Program Offer Type: Related Programs: Program Characteristics	Existing Operating Program	Program Offer Stage:	As Adopted	
Executive Summary				

This offer is for the operation of 59 beds at MCIJ. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders.

Program Summary

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

Dorm 9 currently operates as the MCIJ outside workers dorm housing 59 inmates suitable for work positions outside of the secure confines of the jail. Outside work crews serve in the community assisting county municipalities and other agencies with landscaping and neighborhood livability efforts. Inmates learn job and life skills while spending time giving back to their community as they serve their sentence.

Performance Measures Measure FY18 FY19 FY19						
Туре	Primary Measure	Actual	Purchased	Estimate	FY20 Offer	
Output	Average daily inmate population MCIJ total	686	680	664	664	
Outcome	Number of inmate and staff assaults MCIJ	40	40	48	45	

"Average daily pop... " from SW704 Report.

"Inmate and staff assaults" from U:\P&R Unit\Corrections\Monthly Jail Stats Reports\Misconduct Data.xlsx

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$431,355	\$0	\$454,125	\$0
Contractual Services	\$798	\$0	\$830	\$0
Materials & Supplies	\$54,557	\$0	\$55,921	\$0
Internal Services	\$1,623	\$0	\$1,691	\$0
Total GF/non-GF	\$488,333	\$0	\$512,567	\$0
Program Total:	\$488	9,333	\$512,567	
Program FTE	3.64	0.00	3.64	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Significant Program Changes

Explanation of Revenues

Last Year this program was: FY 2019: 60330H-19 MCIJ Dorm 9