

#### GOVERNMENT FINANCE OFFICERS ASSOCIATION

# Distinguished Budget Presentation Award

PRESENTED TO

## Multnomah County Oregon

For the Fiscal Year Beginning

**July 1, 2018** 

Christopher P. Morrill

**Executive Director** 

The government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to Multnomah County for its annual budget. In order to receive this award, a government must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

Cover Image: The cover image, provided by the Multnomah County Health Department Headquarters project team, is a rendering of the new Health Department headquarters. The building is currently under construction and scheduled to open in 2019.

## Board of **County Commissioners**

Deborah **Kafoury** County Chair



Sharon **Meieran**District One



Susheela Jayapal
District Two



Jessica **Vega Pederson**District Three



Lori **Stegmann**District Four



### Elected **Officials**

Rod **Underhill**District Attorney



Michael Reese Sheriff



Jennifer McGuirk County Auditor



#### **Appointed** Officials and Staff

#### fy2020 adopted budget

#### Appointed **Officials**

Community Justice

Erika **Preuitt** 

**County Human Services** 

Peggy Brey

**Community Services** 

Kim **Peoples** 

Health Department

Dr. Patricia Charles-Heathers

**County Assets** 

Bob **Leek** 

Library

Vailey Oehlke

County Management Marissa **Madrigal** 

#### **Budget Office** Staff

**Budget Director** Michael Jaspin

Principal Budget Analyst Shannon **Gutierrez** 

**Economist** Jeff **Renfro** 

Administrative Analyst Dianna **Kaady** 

Principal Budget Analyst Ashlye Manning

Sr. Budget Analyst Wendy **Polzin** 

Sr. Budget Analyst Ching Hay

Sr. Budget Analyst Chris Yager

> Sr. Budget Analyst Trista **Zugel-Bensel**

**Research and Evaluation Unit** 

Program Manager Anna **Plumb** 

Research & Evaluation Analyst Sr.

Alison Sachet

Research & Evaluation Analyst Sr.

Jillian Girard

#### Multnomah County Board of Commissioners

Multnomah County adopted the Mission, Vision and Values statement to provide a framework for making decisions that impact Multnomah County government and the community.

Knowing the mission, vision and values of the organization enables our leaders and employees to consider the greater good when making tough decisions.

#### Mission

The Multnomah County Board of Commissioners *plans* for the needs of a dynamic community, *provides* leadership to ensure quality services, *prioritizes* the needs of our most vulnerable and *promotes* a healthy, safe and prosperous community for all.

#### Vision

Build a community where everyone is healthy and anyone who needs help has a place to find it.

The community knows about and is engaged in what we do.

We have the resources to meet the community's needs.

Everyone in our community shares equally in opportunity, regardless of what they look like, where they come from, what they believe in, or who they love.

There is a fully funded safety net to protect the most vulnerable people in our community.

#### **Values**

**Social Justice** – Promote equity in the community, include people who have not been included in the past, help those who need help.

**Health** – Support a healthy community from birth through adulthood.

**Public Safety** – Maintain safe neighborhoods through prevention, intervention and enforcement.

**Integrity** – Be honest and trustworthy, creating transparency and harmony between what we think, say and do. Put the County's mission above personal goals.

**Stewardship** – Demonstrate tangible, cost effective results from our work; decisions are clear, evidence-based, and fair.

**Creativity and Innovation** – Think in new ways, value new opinions and recognize ingenuity and resourcefulness.

**Sustainability** – Focus on the long-term environmental and economic well being of the community.