

# May 2019 MCCCH

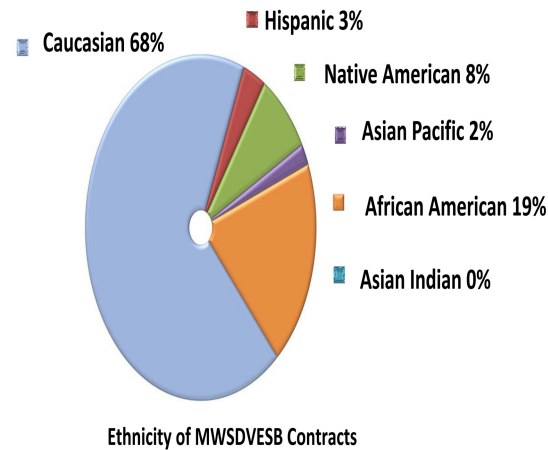
## Construction Small Business Dashboard

### Summary

These charts are based on contracts and dollars awarded to date.

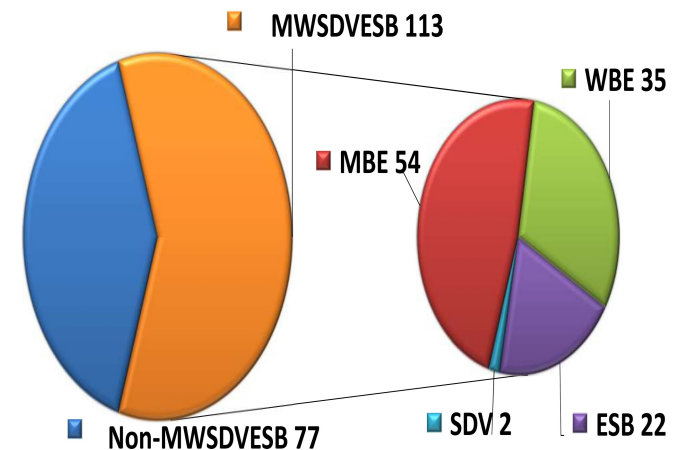
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 32% \*

### MCCCH MWSDVESB Firms Ethnicity

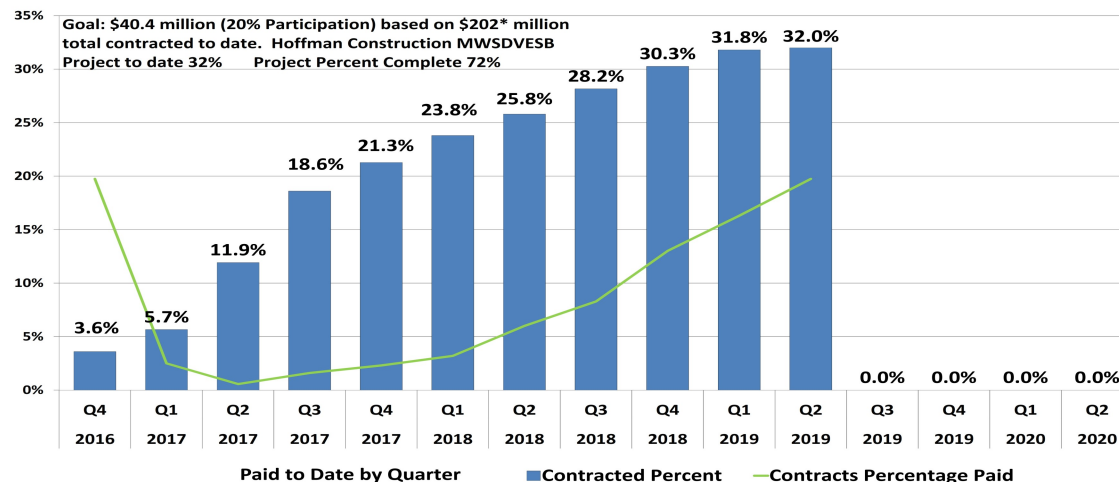


### MCCCH Total Contracts Awarded

Total Contracts - 190



### Multnomah County Central Courthouse Construction MWSDVESB Participation Hoffman Construction Contracted and Paid to Date



### MCCCH MWSDVESB Participation By Dollars

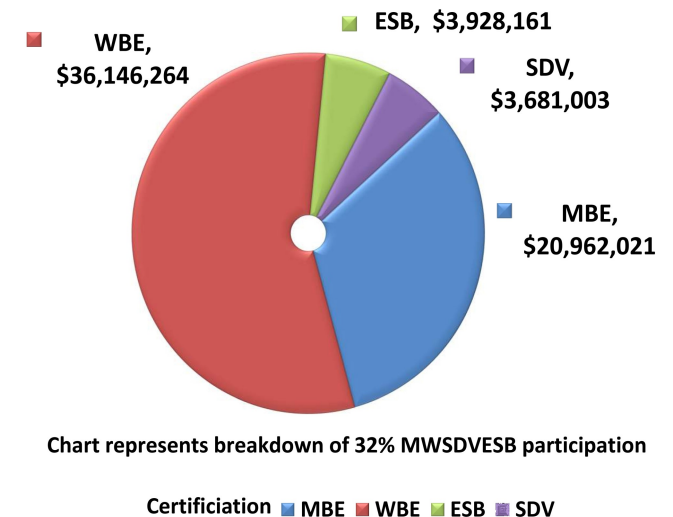
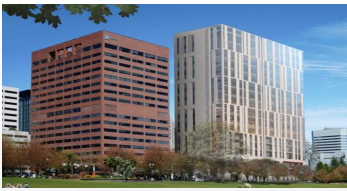


Chart represents breakdown of 32% MWSDVESB participation

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

\*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 5/31/2019.

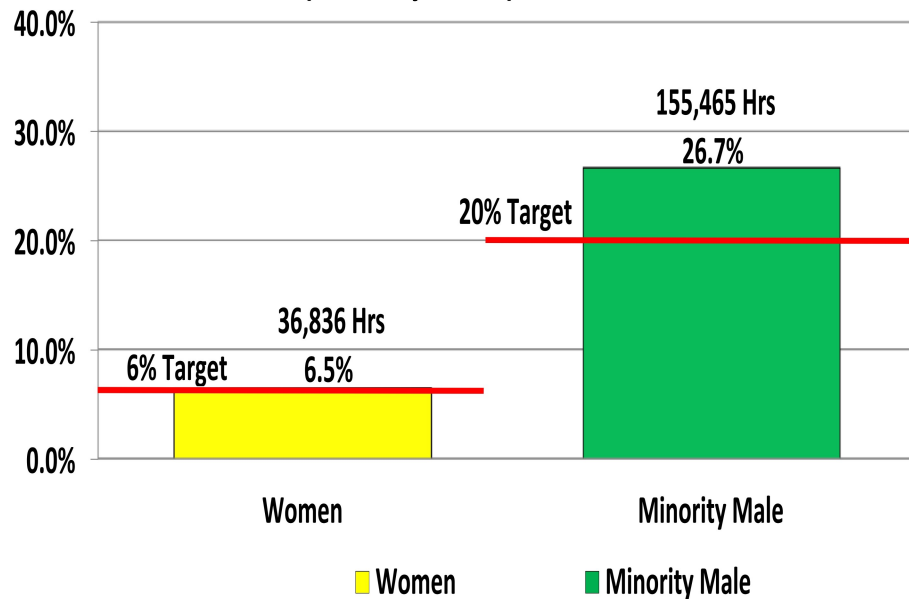


# May 2019 MCCCH Construction Workforce Dashboard

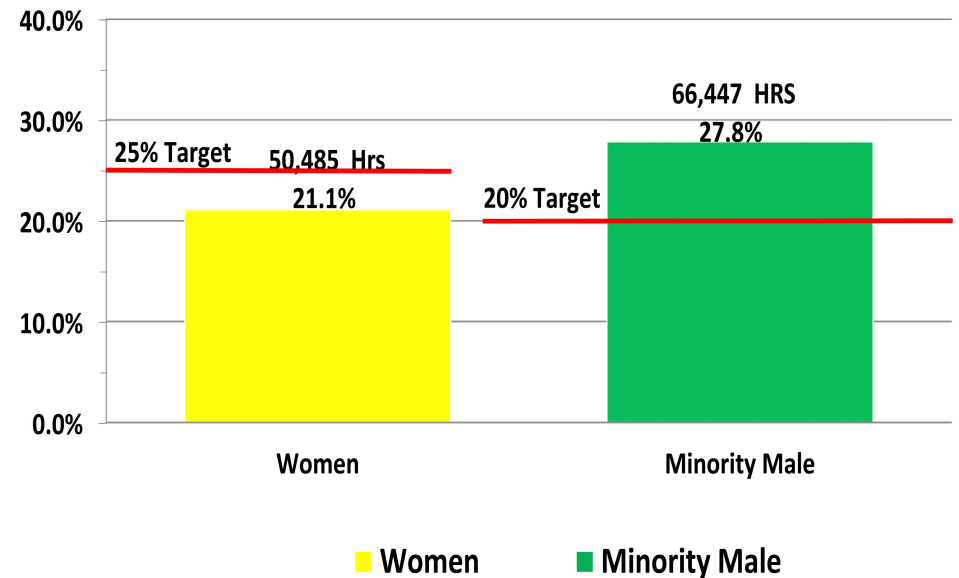
## Project Summary

- Total Project Apprenticeship to date is 28%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 25.9% and female is 10.2%
- Project Percent Complete 72%

### Total Workforce Hours (Journey Level) 571,718 Hrs



### Total Workforce Hours (Apprentice Level) 238,752 Hrs



Cumulative Construction Data from 10/31/2016 to 5/31/2019

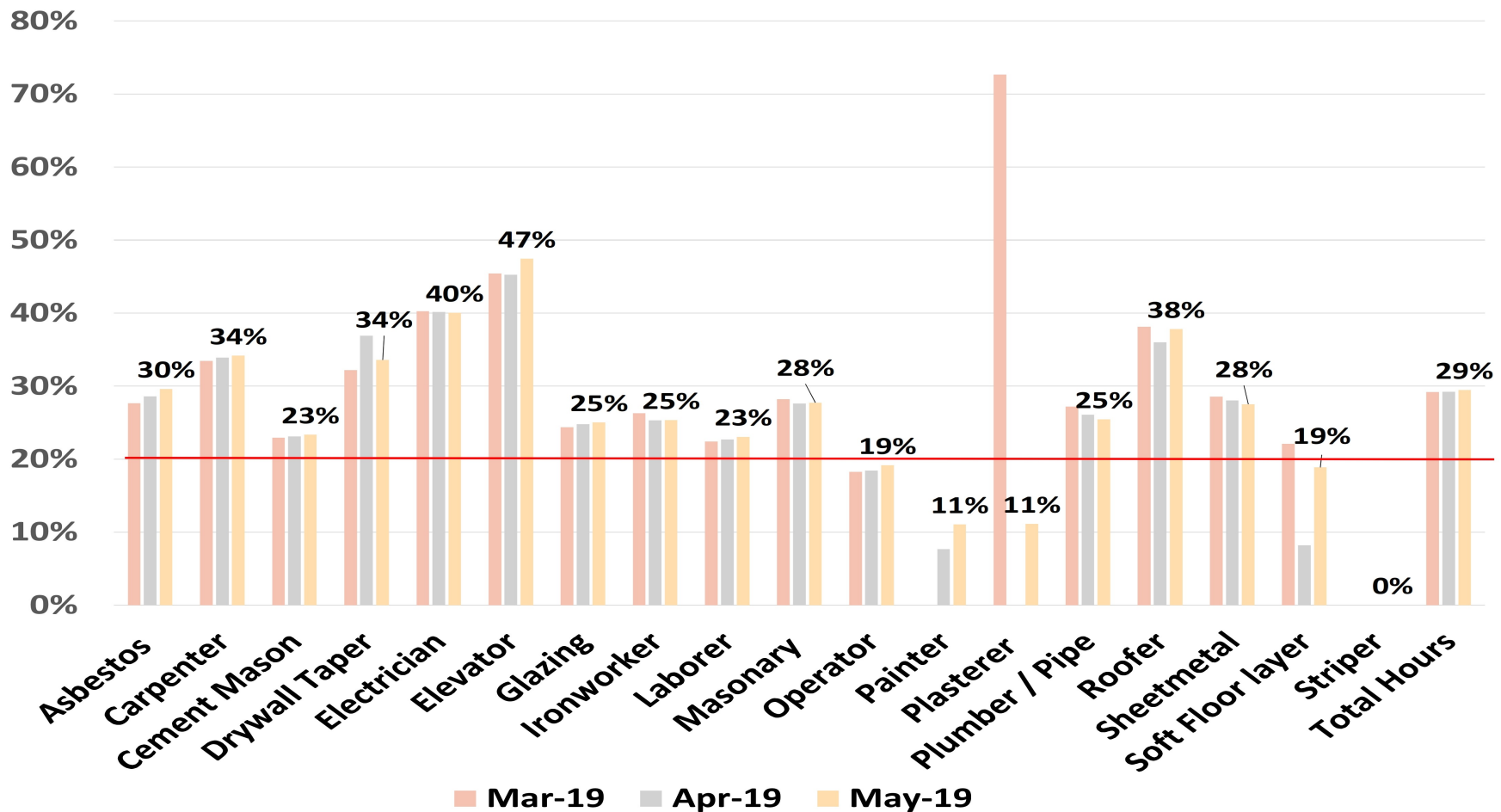
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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## Construction Workforce Dashboard

### MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 5/31/2019

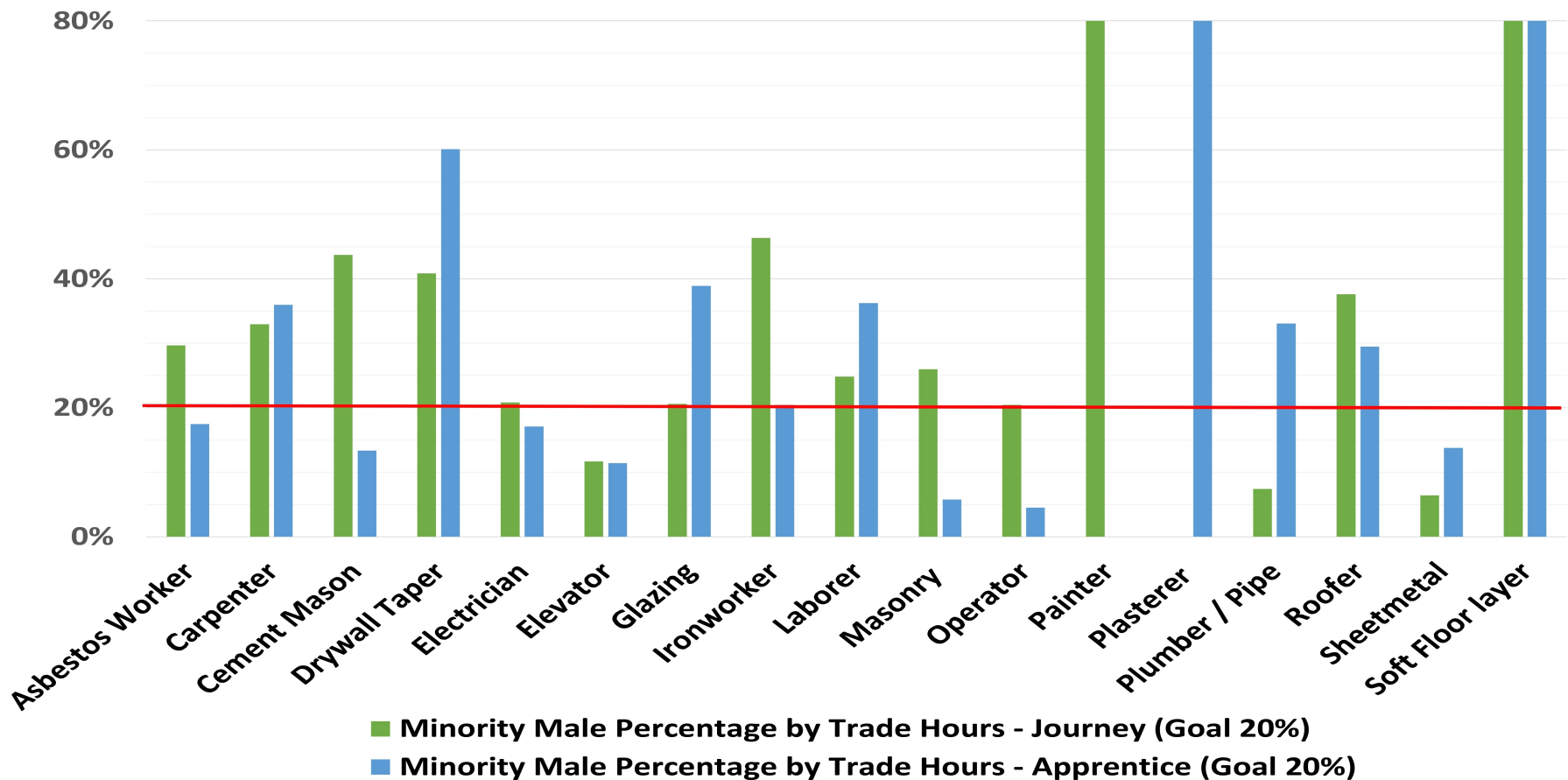
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# May 2019 MCCCH

## Construction Workforce Dashboard

### MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 5/31/2019

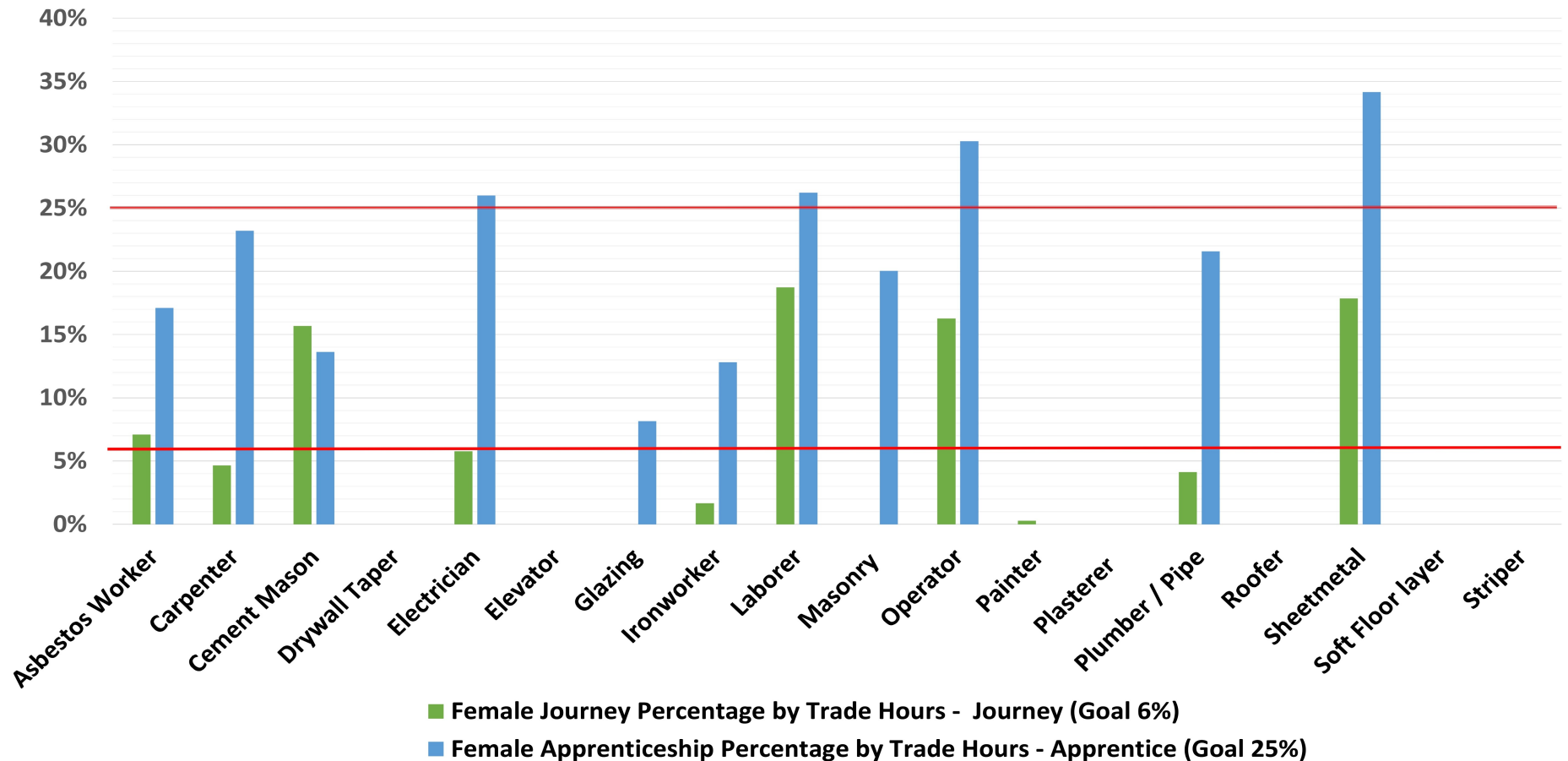
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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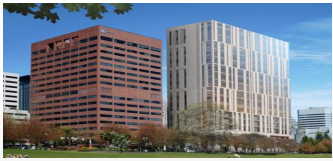
## Construction Workforce Dashboard

### MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 5/31/2019

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



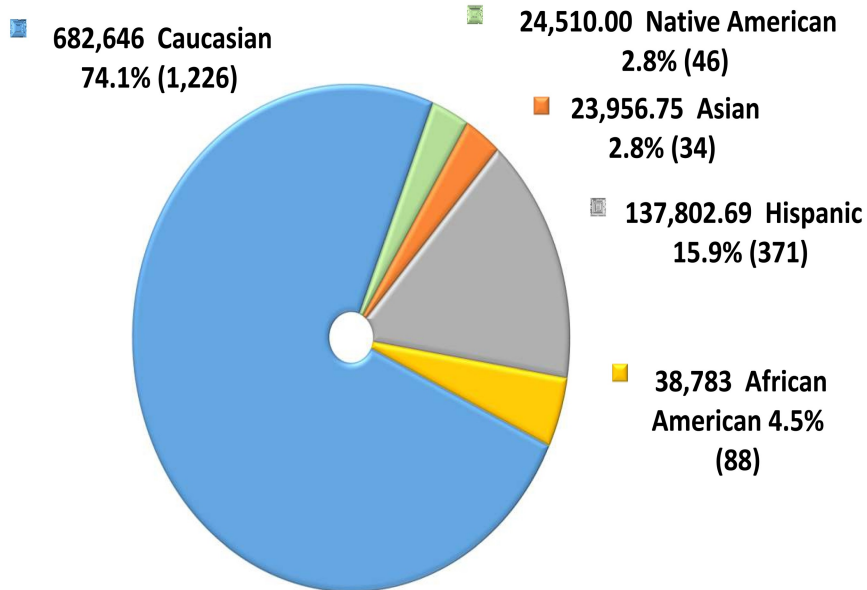
# May 2019 MCCCH

## Construction Workforce Dashboard

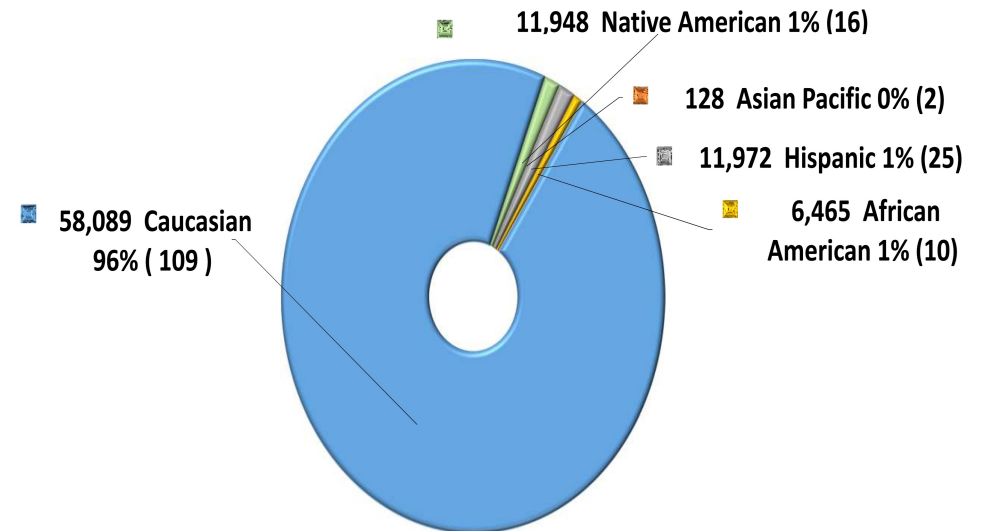
### Project Summary—

- Exceeding MWSDVESB and overall apprenticeship goal
- 450+ workers daily – diversity continues to increase
- Growing existing MWESB subcontracts by adding scope
- Project Percent Complete 72%

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



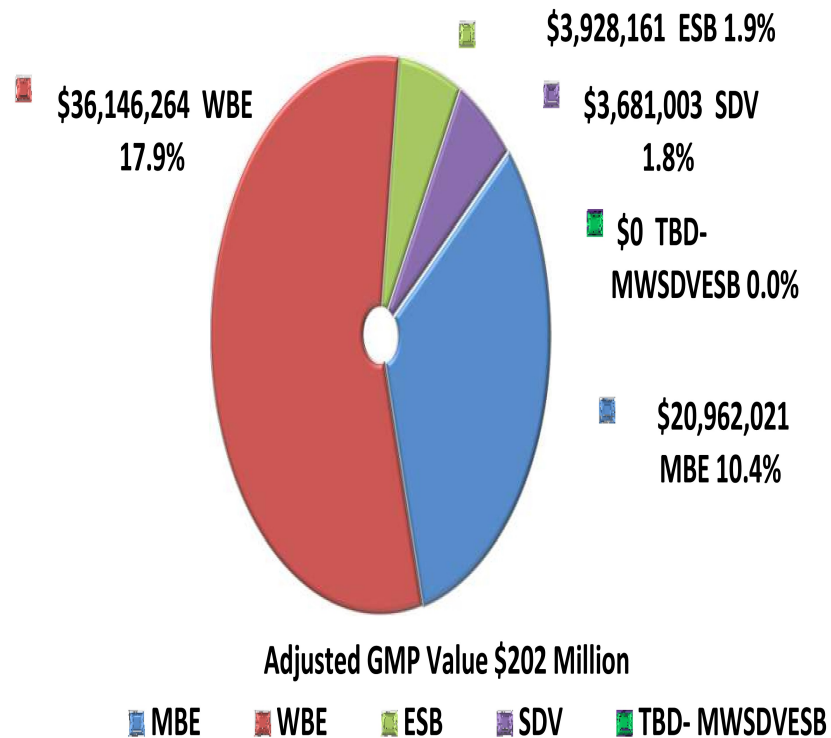


# May 2019 MCCCH Construction

## MWSDVESB Actual vs Forecast Percentage

### Project Percent Complete 72%

**MCCCH MWSDVESB Current Percentage 32% - May 2019**



**MCCCH MWSDVESB Forecast Percentage 29.9% - Dec 2020**

