



June 2019 MCCCH

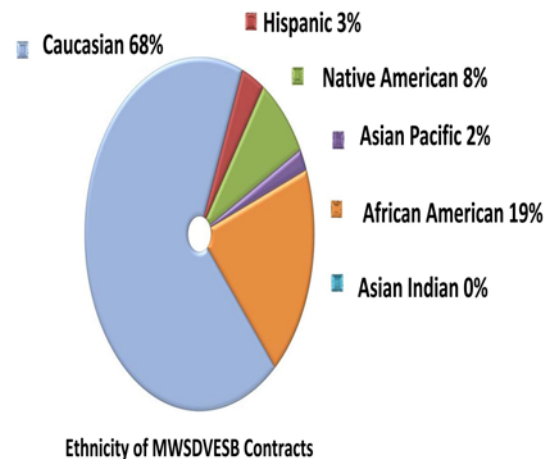
Construction Small Business Dashboard

Summary

These charts are based on contracts and dollars awarded to date.

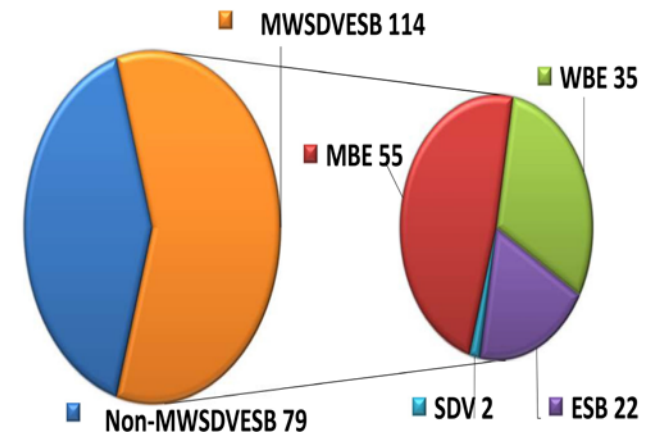
The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms. Currently, MWSDVESB Contracted is 32% *

MCCCH MWSDVESB Firms Ethnicity



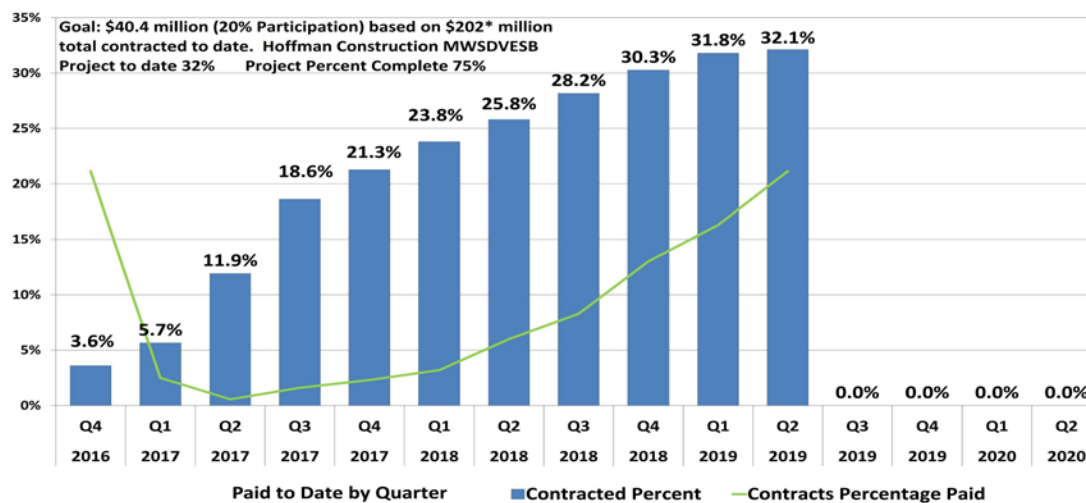
MCCCH Total Contracts Awarded

Total Contracts - 193

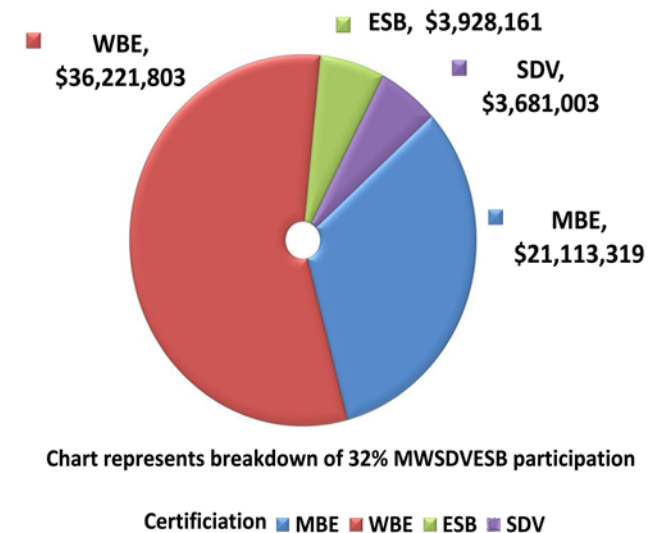


Multnomah County Central Courthouse Construction MWSDVESB Participation

Hoffman Construction Contracted and Paid to Date



MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value

Cumulative Construction Data from 10/31/2016 to 6/30/2019. R1

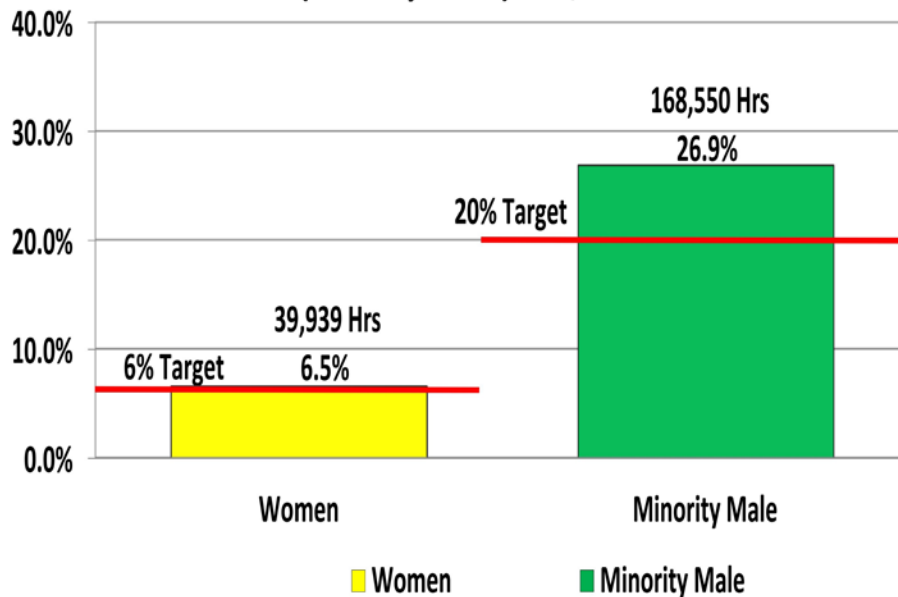


June 2019 MCCCH Construction Workforce Dashboard

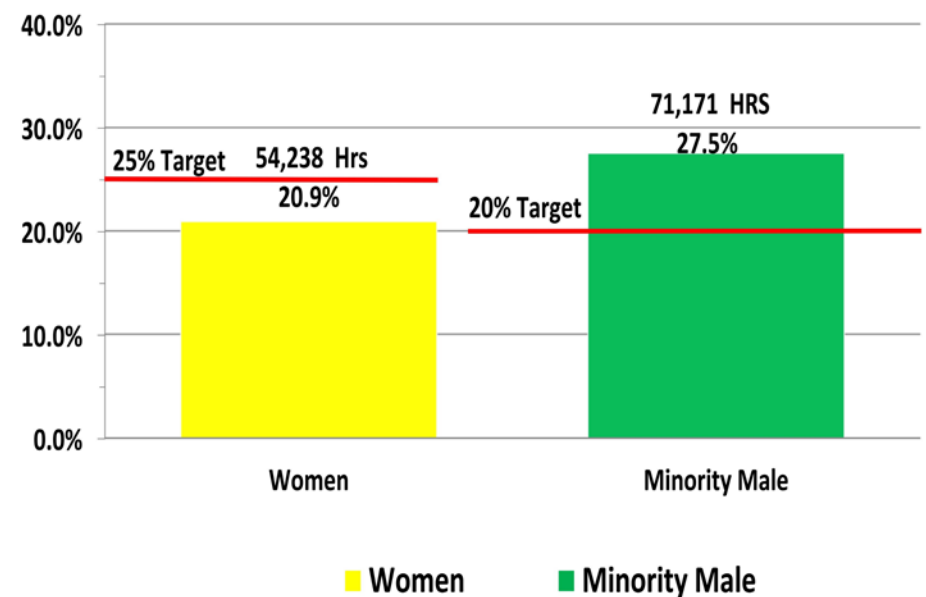
Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 26% and female is 10.2%
- Project Percent Complete 75%

Total Workforce Hours (Journey Level) 616,105 Hrs



Total Workforce Hours (Apprentice Level) 258,753 Hrs

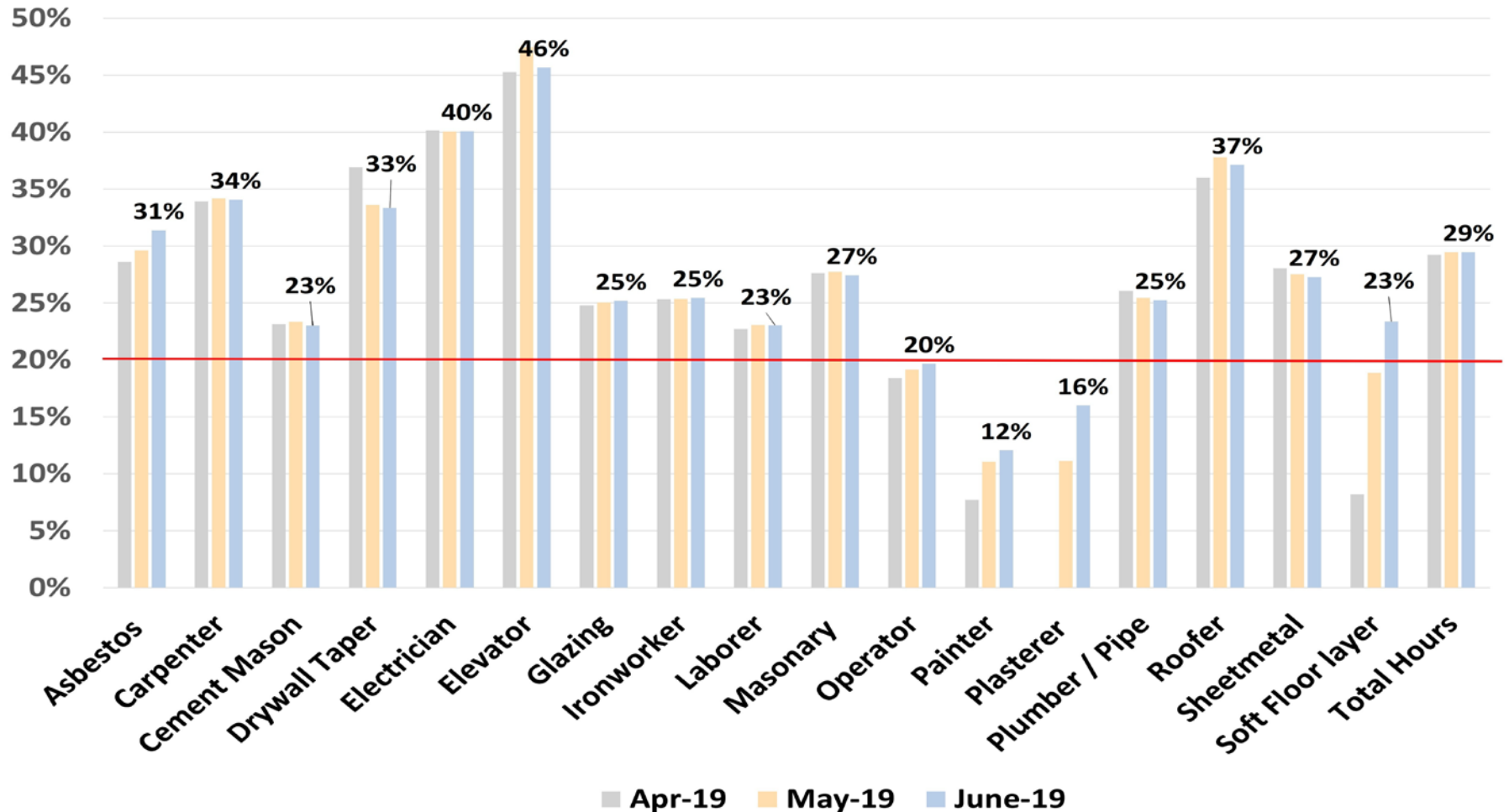




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Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 6/30/2019 R1

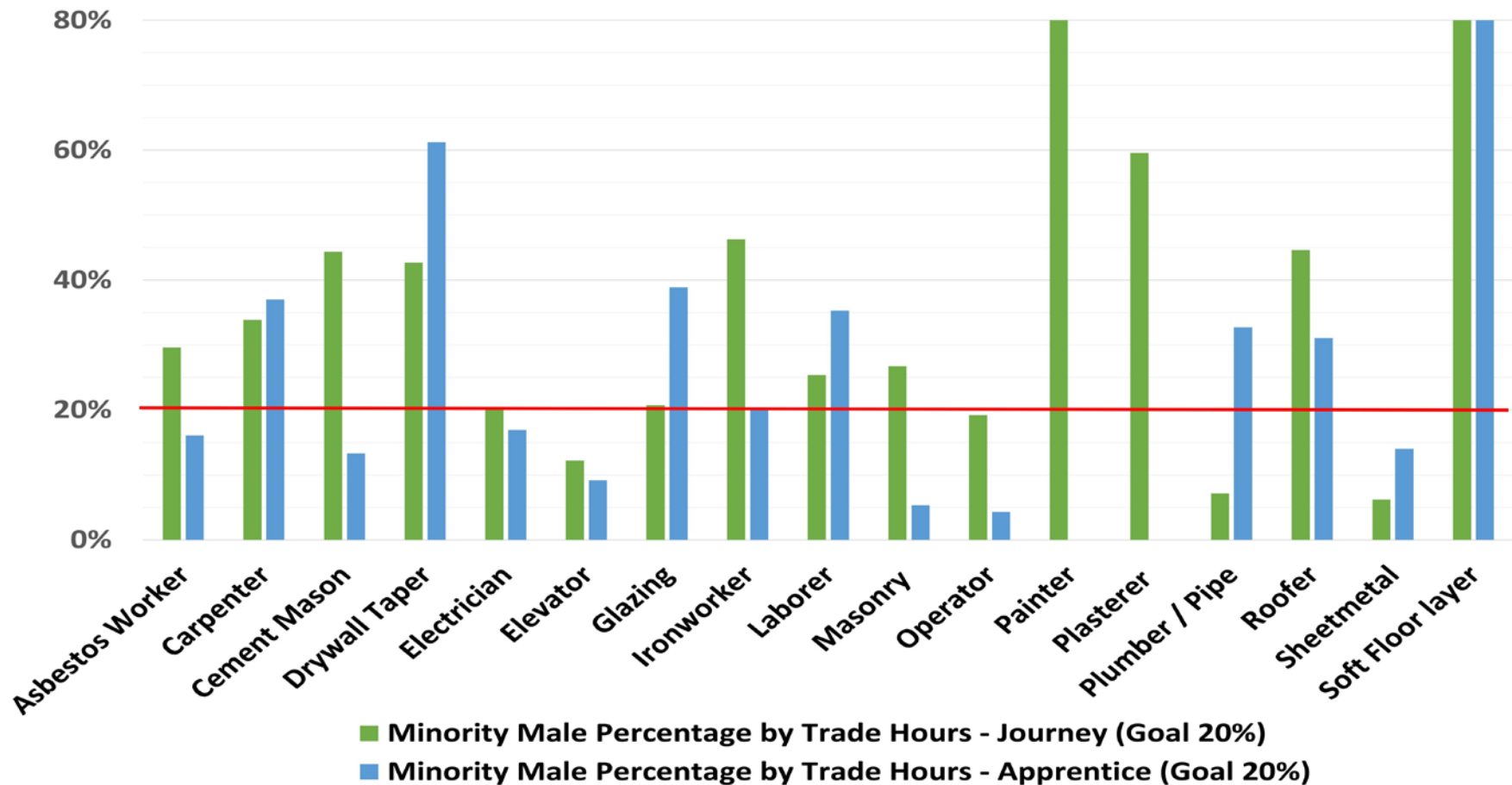
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



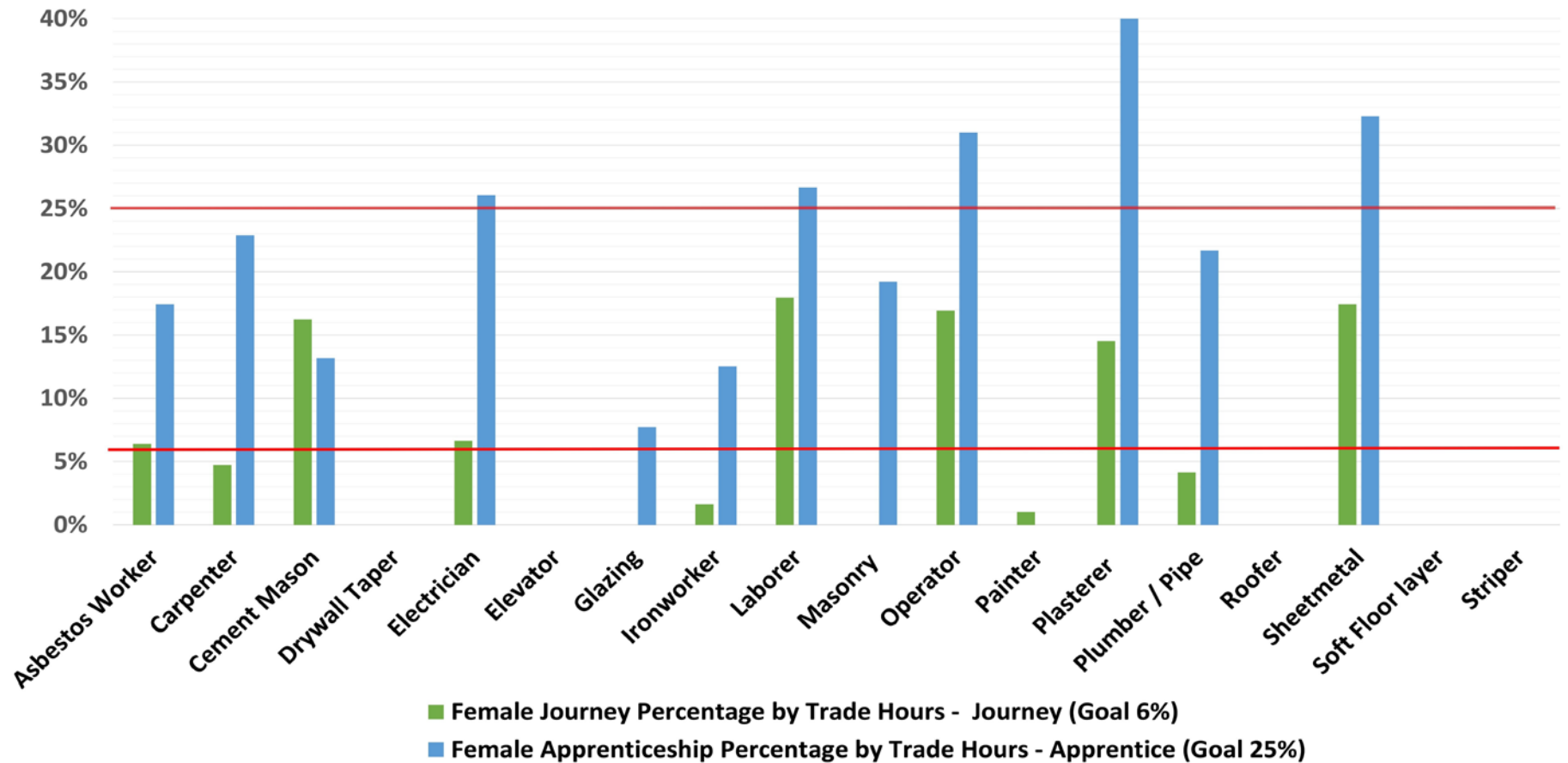
Cumulative Construction Data from 10/31/2016 to 6/30/2019 R1
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 6/30/2019 R1
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



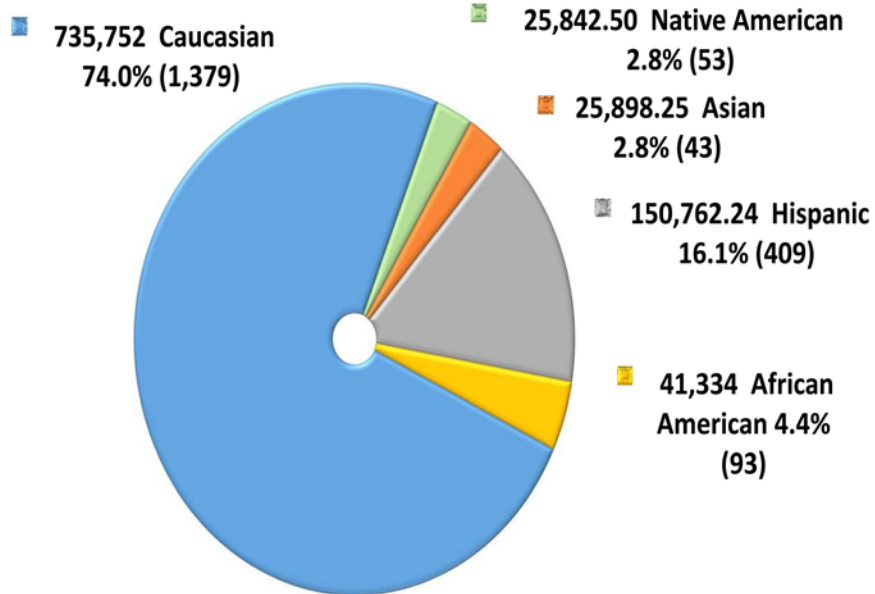
June 2019 MCCCH

Construction Workforce Dashboard

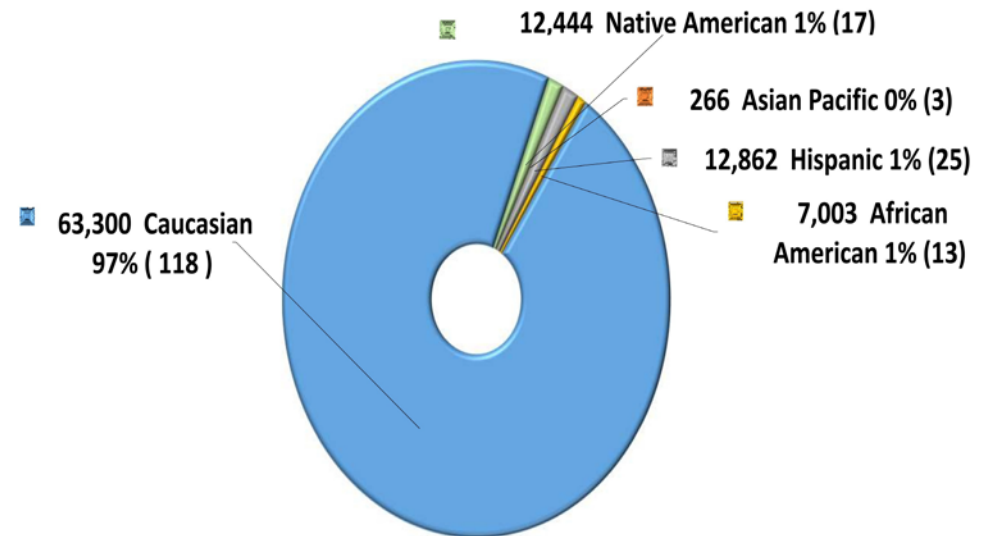
Project Summary–

- Exceeding MWSDVESB and overall apprenticeship goal
- 400+ workers daily – diversity continues to increase
- Growing existing MWESB subcontracts by adding scope
- Project Percent Complete 75%

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



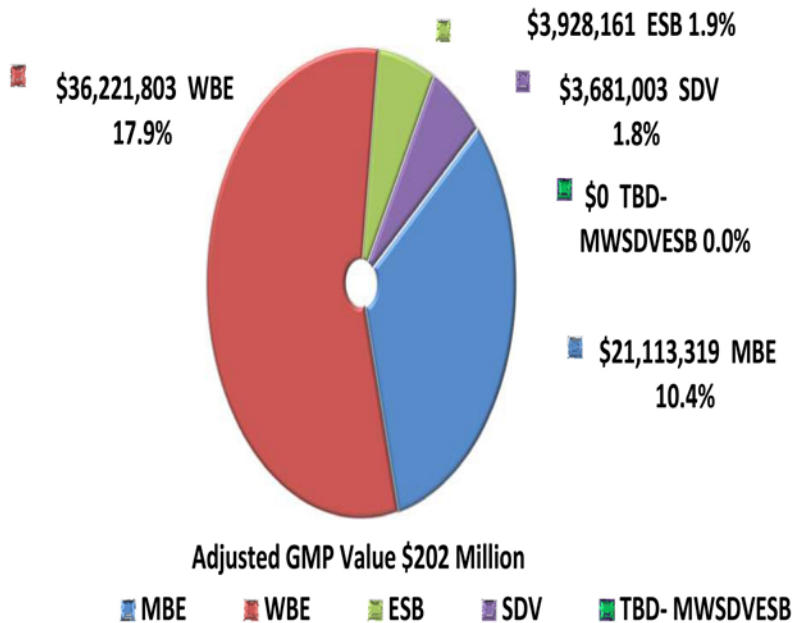


June 2019 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

Project Percent Complete 75%

MCCCH MWSDVESB Current Percentage 32% - June 2019



MCCCH MWSDVESB Forecast Percentage 30.3% - Dec 2020

