

Program #10002 - BCC District 2

Program Contact: Susheela Jayapal 3/4/2020

Nondepartmental **Department:**

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Commissioner Susheela Jayapal serves as one of five elected officials tasked with developing policy, coordinating the development of Multnomah County's annual budget, and ensuring that policy and budget support the work of County Departments. She serves District 2, which includes North, Northeast, and parts of East Portland. Commissioner Jayapal is committed to ensuring racial equity, promoting effective evidence-driven programs and services, and engaging in community-driven policy. To learn more about Commissioner Javapals office visit the website at https://multco.us/commissioner-jayapal.

Program Summary

Our regional economy is booming, but the rising tide is not lifting all boats. On the contrary: too many people in Multnomah County are struggling to survive, much less thrive. District 2 exemplifies this dichotomy, with communities of color and immigrant and refugee communities experiencing severe income inequality and displacement.

Commissioner Jayapal continues to focus on houselessness and affordable housing, workforce development, and public safety. During the 2021 budget process, she will prioritize programs and strategies that address racial inequities, focus on proven prevention, protect our most vulnerable residents, and deliver results. The commissioner is committed to monitoring and supporting the progress of the Workforce Equity Strategic Plan. Additionally, she will oversee and collaborate with her colleagues on major construction projects in her district, including Walnut Park.

Commissioner Jayapal chairs the Multnomah Sex Trafficking Collaborative and co-chairs The Gateway Center for Domestic Violence Council as well as the Domestic Violence Fatality Review Committee. She is the liaison to the Regional Arts and Culture Council (RACC), and chairs the Metro Advisory Policy Committee (MPAC), the Workforce Development Board (Worksystems), Walnut Park Redevelopment Project, and Multnomah County's Audit Committee.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output	Community engagement and constituent outreach via meetings and events.	N/A	12	18	12			
Outcome	Ongoing responsiveness to all County departments.	N/A	100%	100%	100%			
Output	Respond to constituent emails, phone calls and meeting requests timely.	N/A	100%	100%	100%			

Performance Measures Descriptions

1) Measured by the number of constituent coffees, neighborhood meetings and community events hosted, attended or led by Commissioner Jayapal. 2) Measured by the percentage of department meetings, briefings and communication requested and completed. 3) A timely response is within 10 days.

Legal / Contractual Obligation

The Multnomah County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$547,391	\$0	\$573,652	\$0
Contractual Services	\$13,383	\$0	\$13,800	\$0
Materials & Supplies	\$51,280	\$0	\$51,376	\$0
Internal Services	\$103,946	\$0	\$86,172	\$0
Total GF/non-GF	\$716,000	\$0	\$725,000	\$0
Program Total: \$716,000		\$725,000		
Program FTE	4.00	0.00	4.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 10002-20 BCC District 2