Multnomah County				
Program #10012A - Offi	ce of Emergency Management			3/4/2020
Department:	Nondepartmental	Program Contact:	Christopher Voss	
Program Offer Type:	Existing Operating Program	Program Offer Stage	As Requested	
Related Programs:				

Program Characteristics: In Target

Executive Summary

Multnomah County Emergency Management (MCEM) coordinates disaster preparedness activities in Multnomah County. This includes planning, training, exercise and equipment procurement for staff and departments and coordination with cities, special districts and nongovernmental organizations. MCEM maintains a 24/7 call number to respond to requests from county and city public safety partners and can quickly set up an operations center to respond to county emergencies. MCEM also authors and updates several plans including the County Mitigation Plan and County Emergency Operations.

Program Summary

The MCEM program focus includes: 1) County general and departmental preparedness, 2) Intergovernmental and regional preparedness, 3) Citizen and community preparedness and resilience and 4) the County's ability to continue critical operations in an emergency situation. MCEM regularly collaborates with local jurisdictions, districts and agencies engaged in emergency planning.

MCEM understands that a resilient community can potentially reduce the burden on limited emergency response capacity in a severe emergency. For that reason, MCEM works with businesses, non-governmental organizations, faith based groups, volunteer organizations and directly with community members to encourage disaster resilience and create a coordinated response to disasters. MCEM fosters citizen preparedness and community resilience through working relationships with a diverse group of community partner organizations.

Program activity is informed by the Emergency Management Performance Grant (EMPG) work agreement, which includes staff training plans, a rigorous disaster exercise schedule, disaster plan management and coordination with volunteer, State and Federal partners.

During an emergency, MCEM activates and manages the County Emergency Operations Center (EOC) which is staffed by employees from various County departments to provide a single location where strategic direction, response coordination and resource support for incident response is carried out.

In a disaster, Emergency Management functions as the state-mandated conduit for obtaining State and Federal resources to support local emergency response for the County, cities and districts, and it coordinates emergency and disaster declarations.

After a disaster, Emergency Management coordinates with State and Federal agencies that provide post-disaster assistance and also guides the community recovery process.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output	Annual exercise performance objectives successfully tested.	100%	100%	100%	100%			
Outcome	Oregon Emergency Management requirements met for annual performance grant.	100%	100%	100%	100%			

Output: Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR). Outcome: There are 8 eligible funding areas, each with multiple planning activities, in the Emergency Performance Grant (EMPG). This annual measurement covers activities for a competent emergency management program.

Legal / Contractual Obligation

ORS 401.305 requires Multhomah County to establish an emergency management program and Multhomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

Revenue/Expense Detail							
	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds			
Program Expenses	2020	2020	2021	2021			
Personnel	\$1,174,434	\$283,457	\$1,182,466	\$309,875			
Contractual Services	\$134,900	\$290,000	\$138,950	\$305,150			
Materials & Supplies	\$102,557	\$103,612	\$121,076	\$416,625			
Internal Services	\$515,119	\$51,301	\$516,568	\$7,850			
Total GF/non-GF	\$1,927,010	\$728,370	\$1,959,060	\$1,039,500			
Program Total:	\$2,655,380		\$2,998,560				
Program FTE	7.30	1.70	7.00	2.00			
Program Revenues							
Intergovernmental	\$0	\$728,370	\$0	\$1,039,500			
Total Revenue	\$0	\$728,370	\$0	\$1,039,500			

Explanation of Revenues

This program generates \$7,850 in indirect revenues. Emergency Management Performance Grant - \$317,850 Urban Areas Security Initiative Grants - \$296,650 State Homeland Security Program - \$385,000 Hazard Mitigation Grant Program - \$40,000

The total of grants revenue (\$1,039,500) represents an increased effort over the last several years to pursue competitive grants. These efforts have been made possible through active committee participation, participation in grant review committees and incorporation of recent assessments into our grant applications, which have quantified and qualified the need for program improvements.

Significant Program Changes

Last Year this program was: FY 2020: 10012A-20 Office of Emergency Management