Multnomah County				
Program #10016A - Gov	ernment Relations Office			3/4/2020
Department:	Nondepartmental	Program Contact:	Jetson Black	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristic	s: In Target			

Executive Summary

The Office of Government Relations represents the Board of Commissioners and county departments before the United State Congress, the Oregon Legislature and local governing bodies to advance Multhomah County's annual state and federal legislative agenda. This function is vital in protecting the interests of Multhomah County.

## **Program Summary**

The Office of Government Relations manages the legislative agenda set by the Board of Commissioners and facilitates interdepartmental cooperation on intergovernmental efforts.

The Director manages budget and compliance issues, manages federal government relations, and together with the Deputy Director serves as the state lobbyist for the county, leads stakeholder and coalition meetings and provides regular updates to the Board of Commissioners, departments and other staff.

The Policy Manager provides analysis on key policy issues and research to support action on county priorities. The Senior Legislative Coordinator is responsible for tracking state and federal legislation and working with county department staff on legislative coordination.

The Senior Grant Coordinator works across departments and systems to increase the county's capacity to secure, track, and successfully implement competitive grants aligned with the County's mission and values.

Performance Measures							
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer		
Output	Develop and pass a comprehensive legislative agenda	1	1	1	1		
Outcome	Provide an annual report that details bill outcomes and progress on county priorities	1	1	1	1		
Output	Number of trainings, planning groups, and presentations to increase county-wide competitive grant capacity	24	24	30	30		
Performance Measures Descriptions							

The adoption of the legislative agenda is the culmination of a broad process of broad consultation with employees, departments, elected officials, advocacy organizations and community groups. The annual report provides transparency and identifies both positive and negative results. Planning groups, trainings and presentations ensures broad access to the knowledge, systems and resources necessary for submitting successful grants.

## Legal / Contractual Obligation

All government relations activities shall be consistent with federal laws and policies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$871,599	\$0	\$910,102	\$0
Contractual Services	\$122,700	\$0	\$121,390	\$0
Materials & Supplies	\$38,531	\$0	\$34,637	\$0
Internal Services	\$74,460	\$0	\$67,621	\$0
Total GF/non-GF	\$1,107,290	\$0	\$1,133,750	\$0
Program Total:	\$1,107	7,290	\$1,133,750	
Program FTE	5.00	0.00	5.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 10016-20 Government Relations Office