

Program #10027 - Neighborhood Prosperity Initiative

3/4/2020

Department:NondepartmentalProgram Contact:Jeff RenfroProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Requested

Related Programs:

Executive Summary

Program Characteristics: In Target

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The Neighborhood Prosperity Initiative provides funding to a Prosper Portland program designed to support social equity-based community economic development at the neighborhood level.

Program Summary

This program invests County General Fund dollars in Prosper Portland's Neighborhood Prosperity Initiative (NPI). Funds are used for economic development opportunities in six low-income, historically disadvantaged communities at the neighborhood scale. In a departure from the staff-centric model used in other urban renewal areas, the NPI utilizes grants, training, and financial support to empower community organizations in each of the six neighborhoods to plan and implement community-identified projects to improve the local commercial district.

Prosper Portland's NPI supports six organizations – Cully Boulevard Alliance, Division Midway Alliance for Community Improvement, Historic Parkrose, Jade District, Our 42nd Avenue, and The Rosewood Initiative. These areas are identified as experiencing lagging commercial investments, a higher poverty rate than city-wide, and high concentrations of businesses that are minority-owned, or that serve only local neighborhoods.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output		N/A	N/A	N/A	N/A			
Outcome	Payments made as scheduled	1	1	1	1			

Performance Measures Descriptions

Making payments on time ensures the NPI communities have access to funds when needed. 1-yes: 2-no

Legal / Contractual Obligation

Pursuant to an Intergovernmental Agreement with Prosper Portland dated July 12, 2012, the County has agreed to support the six NPI districts by paying an amount equal to revenues the County receives pursuant to ORS 457.470(4) in connection with each district. This obligation continues until 2022, or until certain funding limits have been reached.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2020	2020	2021	2021	
Contractual Services	\$500,000	\$0	\$600,000	\$0	
Total GF/non-GF	\$500,000	\$0	\$600,000	\$0	
Program Total:	\$500,000		\$600,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

These payments made from the County's General Fund.

Significant Program Changes

Last Year this program was: FY 2020: 10027-20 Neighborhood Prosperity Initiative