

Program #15301 - Unit A/B - Property/Drugs/Human Trafficking

3/4/2020

Department: District Attorney **Program Contact:** Don Rees

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Unit A/B, the felony trial unit designated to handle property crimes, human trafficking and drugs, protects victims of trafficking, assists victims of property crimes and in most cases diverts those individuals struggling with drug addiction to specialty courts and diversion programs aimed at treatment rather than prison. Crimes prosecuted include compelling and promoting prostitution, fraud and criminal mistreatment targeting the elderly, auto theft, forgery, identity theft, white collar crime and delivery of heroin and methamphetamines and fatal overdoses caused by these drugs.

Program Summary

Unit A/B participates in a number of progressive programs aimed at diverting persons away from prison and into treatment. Most repeat property and drug offenders may avoid presumptive prison sentences by agreeing to intensive supervision and treatment through the Multnomah County Justice Reinvestment Program (MCJRP). Prosecutors in this unit meet with offenders in judicial settlement conferences to assess their needs. Working with community justice partners and the courts, this unit tailors probationary sentence opportunities aimed at reducing recidivism while keeping the community safe. Input with regard to case resolution is sought from victims in every property crime case. Assigned prosecutors seek restitution on behalf of victims of these property crimes.

This unit is also responsible for staffing and participating in the Success Through Accountability, Restitution, and Treatment (START) Court program which is a post-sentencing drug court providing supervision and drug treatment for property offenders.

Another program specifically for those with drug addiction, is called Treatment First. Participants in this program are treated in lieu of criminal prosecution. The DISP program (DUII Intensive Supervision Program) is also administered in this unit. Repeat drunk drivers are given the opportunity for court supervised alcohol treatment in lieu of prison as long as they commit to the terms of the program which includes zero tolerance for alcohol and strict restrictions on driving privileges.

In addition to treatment for drug users, this unit plays a key role in the local drug control strategy aimed at dealers by reducing the supply of drugs through enforcement and prosecution.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Cases Issued	2,916	3,000	2,916	3,000				
Outcome	Percentage of presumptively prison eligible defendants (drug) diverted from prison to community supervision	73.4%	88%	78%	78%				
Outcome	Percentage of presumptively prison eligible defendants (property) diverted from prison to community supervision	73.3%	75%	75%	75%				

Performance Measures Descriptions

Output- The number of cases for which a charging document has been created in this unit.

Outcome- Percentage of presumptively prison eligible defendants diverted from prison to community supervision For additional MCDA Budget Information:

https://www.mcda.us/index.php/documents/multnomah-county-district-attorneys-informational-budget-packet-fy-2021.pdf

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 - Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$3,327,497	\$63,661	\$3,529,503	\$136,545
Contractual Services	\$1,000	\$0	\$2,000	\$0
Materials & Supplies	\$43,250	\$5,838	\$49,000	\$0
Internal Services	\$0	\$11,657	\$0	\$19,110
Total GF/non-GF	\$3,371,747	\$81,156	\$3,580,503	\$155,655
Program Total:	\$3,452,903		\$3,736,158	
Program FTE	20.08	0.42	20.00	0.50

Program Revenues								
Intergovernmental	\$0	\$75,318	\$0	\$155,655				
Beginning Working Capital	\$0	\$5,838	\$0	\$0				
Total Revenue	\$0	\$81,156	\$0	\$155,655				

Explanation of Revenues

This program generates \$19,110 in indirect revenues.

\$77,666 Child Abuse Multidisciplinary Intervention (CAMI) Grant Program, Oregon Department of Justice/Crime Victim and Survivor Services Division, State

\$77,989 Criminal Justice Commission Specialty Court Grant Program, Federal through State.

Significant Program Changes

Last Year this program was: FY 2020: 15301-20 Unit A/B - Property/Drugs/Human Trafficking