Multnomah County			
Program #60213A - Log	istics Unit		3/4/2020
Department:	Sheriff	Program Contact: Jordan Bryant	
Program Offer Type: Related Programs:	Support	Program Offer Stage: As Requested	
Program Characteristic	s: In Target		
Executive Summary			

The Logistics Unit manages the Sheriff's Office fleet operations. This includes procurement and installation of electronic technology for fleet vehicles. This unit oversees maintenance and building modifications for the Sheriff's Office. Additional responsibilities are equipping personnel, processing evidence seized, and controlling agency communication needs.

Program Summary

The Logistics Fleet Section is responsible for the acquisition, repair, and maintenance of approximately 238 vehicles, utilizing a variety of vendors including coordination with the County Shops. The Logistics' Evidence Section is responsible for the safe keeping of evidence and the public's property and then returning property to the rightful owner; the unit returns approximately \$25,000 in unclaimed cash to the General Fund annually. Along with the Fleet and Property duties, Logistics ensures that equipment, supplies and uniform needs are met for Public Safety personnel so that they can then perform their duties and tasks at an optimal level. They also coordinate radio template upgrades, activation and deletion of Mobile Data Computers & 800 MHz radios with COMNET, a necessary part of the emergency communications within the Portland Metro area. Logistics is an integral support for both the Law Enforcement and Corrections operational functions in the Sheriff's Office. Functions such as fleet, radio and evidence handling are critical to operations.

Performance Measures							
Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Number of evidence exhibits received, processed and bar-coded	7,000	17,000	7,500	8,000			
Number of cases closed and disposed	5,250	5,500	6,500	7,000			
Number of vehicle movements for maintenance and repair	1,203	1,200	1,250	1,300			
F N k N	Primary Measure Number of evidence exhibits received, processed and par-coded Number of cases closed and disposed Number of vehicle movements for maintenance and	Primary MeasureFY19 ActualNumber of evidence exhibits received, processed and bar-coded7,000Number of cases closed and disposed5,250Number of vehicle movements for maintenance and1,203	Primary MeasureFY19 ActualFY20 BudgetedNumber of evidence exhibits received, processed and bar-coded7,00017,000Number of cases closed and disposed5,2505,500Number of vehicle movements for maintenance and1,2031,200	FY19 ActualFY20 BudgetedFY20 EstimateNumber of evidence exhibits received, processed and bar-coded7,00017,0007,500Number of cases closed and disposed5,2505,5006,500Number of vehicle movements for maintenance and1,2031,2001,250			

"...evidence exhibits received, processed and bar-coded" and "...cases closed and disposed" from internal evidence database and LPT. "Vehicle movements for maintenance and repair" data from an internal database, provided by LPT. With the addition of contract city of Fairview, Vehicles and vehicle movements as well as evidence articles are increased for FY18 and FY19.

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2020	2020	2021	2021	
Personnel	\$494,257	\$0	\$528,203	\$0	
Materials & Supplies	\$13,420	\$0	\$13,420	\$0	
Internal Services	\$135,703	\$0	\$186,560	\$0	
Total GF/non-GF	\$643,380	\$0	\$728,183	\$0	
Program Total:	\$643	\$643,380		\$728,183	
Program FTE	4.00	0.00	4.00	0.00	
Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Significant Program Changes

Last Year this program was: FY 2020: 60570-20 Logistics Unit

In FY 2020 the Logistics Unit was moved from the Law Enforcement Division to the Business Services Division, which includes 4.0 FTE.