

Department:

Program #60301B - Medical Transport Staffing

Sheriff

Program Contact: Jeffrey Wheeler

Program Offer Type: Innovative/New Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: Out of Target

Executive Summary

MCSO currently receives General Fund resources to fund a single Deputy at each facility to perform the mandated function of medical transport, however the workload and correlating costs far exceed our budgeted funding level. We are continuing to experience an increase in the acuity of care required by the adults who come into MCSO custody. The adults are requiring more advanced care and/or urgent care than is available at our facilities and therefore need to be transported to a hospital facility. This requires MCSO Corrections Deputies to transport the adults in our custody to service providers and/or the emergency room and for any necessary follow up treatments. The workload demand for MCSO to provide medical transport services equates to \$458,704 in unfunded cost to MCSO. We are requesting funding in the amount of \$458,704

Program Summary

MCSO currently staffs a Medical Transport Deputy at each of the two facilities, MCDC and MCIJ, Monday through Friday on day shift. Corrections Health assesses and evaluates individuals in custody to determine the level of care required and manages a list of adults that require outside medical provider appointments. These are not Emergency Room visits, but rather medical appointments for a large variety of medical issues. Corrections Health has requested increased need for medical transport capacity to address the medical needs of adults in custody in a timely manner. Corrections Health prioritizes medical appointments for adults in custody by acuity and often has to reprioritize or delay medical appointments based upon limited MCSO medical transport capacity. MCSO is currently reviewing medical transport operations with Corrections Health to optimize efficiency for medical transports.

Because of limited staffing, MCDC has had to consistently hire additional deputies on overtime to perform medical transport services and is currently requesting \$458,704 to fund the true costs that MCSO incurs in performing medical transport services.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output	Number of shifts for Medical Transport posts	NA	NA	NA	1,070			
Outcome	Hour to staff Medical Transport	NA	NA	NA	7,500			

Performance Measures Descriptions

Data from Telestaff

3/4/2020

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2020	2020	2021	2021	
Personnel	\$0	\$0	\$458,704	\$0	
Total GF/non-GF	\$0	\$0	\$458,704	\$0	
Program Total:	\$0		\$458,704		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: