

## Program #60350 - HB3194 Justice Reinvestment - Escorts

3/4/2020

**Department:** Sheriff **Program Contact:** Kurtiss Morrison

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs: 60440; 60560 Program Characteristics: In Target

### **Executive Summary**

Dedicated MCJRP Escort Deputies assure that all parties will have timely access to individuals in custody and facilitate the successful completion of pre-trial assessments to ensure the most appropriate services and sanctions available are included in community-based decisions by arranging and expediting offender assessment interviews within correctional facilities.

### **Program Summary**

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sentencing that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, PPOs and attorneys must have easy access to defendants who are in-custody.

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

This program provides funding for 1.30 FTE Escort Deputies at the Inverness Jail. These Deputies will help facilitate the inmate risk/need assessment interview process during week days.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Number of pre-trial assessments conducted	993	756	1006	1006				
Outcome	Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%				

#### **Performance Measures Descriptions**

3194 assessment actuals/estimate based on reporting from Corrections Records for scheduled and unscheduled assessments. No change of the 100%

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$145,338	\$0	\$147,606
Internal Services	\$0	\$14,533	\$0	\$14,760
Total GF/non-GF	\$0	\$159,871	\$0	\$162,366
Program Total:	\$159,871		\$162,366	
Program FTE	0.00	1.30	0.00	1.30

Program Revenues							
Intergovernmental	\$0	\$159,871	\$0	\$162,366			
Total Revenue	\$0	\$159,871	\$0	\$162,366			

# **Explanation of Revenues**

This program generates \$14,760 in indirect revenues. \$162,366 - HB3194 Justice Reinvestment Funding

# **Significant Program Changes**

Last Year this program was: FY 2020: 60350-20 HB3194 Justice Reinvestment - Escorts