

#### Program #60445 - Close Street

3/4/2020

**Department:** Sheriff **Program Contact:** Nick Jarmer

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

**Program Characteristics:** Out of Target

### **Executive Summary**

Close Street Supervision (CSS) is an intensive pretrial supervision program that provides services to individuals arrested for Measure 11 and domestic violence crimes, as well as a select group of defendants with significant behavioral health needs. This program affords eligible defendants an opportunity to manage their day-to-day lives while awaiting court proceedings. CSS is focused on providing public safety through the effective management of those who would not be otherwise eligible for release. This program supports accountability and re-entry of incarcerated adults into the community and also decreases jail bed utilization.

### **Program Summary**

The Close Street Supervision (CSS) Unit provides exceptional service to the community by utilizing methods of supervision that support accountability while transitioning pretrial defendants out of jail beds.

At the direction of the Court, CSS is designed to provide intensive, individualized supervision and management of multiple need pretrial arrestees who would otherwise be ineligible for release. This program is aimed to support and enhance community safety by assessing a broad number of the in-custody population for program suitability, expanding case management and supervision, and providing timely consequences for program violations.

CSS deputies help promote community safety by developing and supporting plans that helps to ensure client accountability and safety in the community; including home visits, telephone check-ins, electronic monitoring, office visits, and court reminders. The CSS Deputies are also in direct contact with victims to ensure that crime victims can face the future with confidence knowing that the accused is being held to a high standard of accountability prior to the resolution of the case.

The addition of two corrections counselors has allowed CSS to expand its ability to assist clients in reconnecting with employment, mental health and SUDS providers, family services, housing, and coordinating other social service needs—duties that previously fell solely on the deputies. Also with the addition of corrections counselors, CSS is able to provide evidence-based, cognitive behavioral classes (i.e. anger management, problem solving, substance abuse, etc.) that help to address criminogenic needs and support pro-social behavior change, thus improving client success and stability.

The CSS program has sustained a consistent caseload of approximately 250, while the current funding level is designed for a caseload of 125. Although, the CSS program is still operating at the expanded caseload, the strain on the resources is impacting the program's overall effectiveness.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Total number of referrals to the Close Street program	1,222	2,200	1,270	1,250				
Outcome	Average number of supervised people per deputy	59	97	55	60				
Outcome	Percent of population appearing for all court dates during supervision	95.72%	96%	95%	95%				
Outcome	Percent of population arrested for new crimes during supervision	1.47%	4%	4%	5%				

#### **Performance Measures Descriptions**

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,110,779	\$0	\$1,237,480	\$0
Contractual Services	\$36,080	\$0	\$36,080	\$0
Materials & Supplies	\$34,333	\$0	\$34,333	\$0
Internal Services	\$74,599	\$0	\$0	\$0
Total GF/non-GF	\$1,255,791	\$0	\$1,307,893	\$0
Program Total:	\$1,255,791		\$1,307,893	
Program FTE	7.00	0.00	7.00	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

# **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: FY 2020: 60445A-20 Close Street

This program offer is out of target in order to meet the FY 2021 general fund constraint.