Multnomah County Program #60530 - TriMe	t Transit Police			3/4/2020
Department:	Sheriff	Program Contact:	Travis Gullberg	
Program Offer Type: Related Programs:	Existing Operating Program	Program Offer Stage:	As Requested	
Program Characteristics	: In Target			

**Executive Summary** 

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

## **Program Summary**

TriMet is committed to maintaining a safe and secure transit system that is essential to the region. Together, TriMet, the Transit Police Division, and other security and social service providers, keep the system safe for riders and the community. Transit Police officers and deputies provide a daily visible presence, conduct special missions, enforce TriMet Code, and perform outreach in an effort to mitigate livability concerns that affect public transportation.

Transit police ensure a safe transit system by performing a variety of missions founded on evidence based policing practices for TriMet's buses, trains, and at TriMet's facilities throughout the metro area. These missions include bike patrols, drug enforcement, platform presence, and houseless outreach. Transit police also investigate crimes committed on TriMet property, and deputies work to connect underserved individuals through collaboration with various social service providers.

During Fiscal Year 2019, TriMet provided over 97 million trips on its buses and trains to residents and visitors in the greater Portland metropolitan area. Even though the area ranks 25th in population, TriMet ranks 9th in per capita transit ridership, with more people riding transit here than in larger cities, such as Dallas, Denver and San Diego.

Performance Measures						
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer	
Output	Number of calls for service	6,078	5,500	6,118	5,600	
Outcome	Number of reported offenses for TriMet violations	1,052	2,500	840	2,600	
Output	Number of TriMet exclusions	251	175	290	200	
Performance Measures Descriptions						

Call for service data was obtained via SQL from the RMS database with the parameters of calls that within Multnomah County that were received by telephone (T), 911 (9), or alarm (A) and had a final or initial Tmet, TmetP, or TmetW call type. TriMet offense data was obtained from quarterly TriMet crime reports and only includes group A NIBR offenses from the RegJIN RMS. TriMet exclusion data was obtained from the a TriMet database and includes reports written by 'non-TriMet' employees that were determined to be LE officers. which almost exclusively consist of Transit personnel.

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2020	2020	2021	2021		
Personnel	\$0	\$1,060,408	\$0	\$1,469,085		
Internal Services	\$0	\$128,734	\$0	\$185,662		
Total GF/non-GF	\$0	\$1,189,142	\$0	\$1,654,747		
Program Total:	\$1,189	\$1,189,142		\$1,654,747		
Program FTE	0.00	7.00	0.00	9.00		
Program Revenues						
Service Charges	\$0	\$1,189,142	\$0	\$1,654,747		
Total Revenue	\$0	\$1,189,142	\$0	\$1,654,747		

## **Explanation of Revenues**

This program generates \$184,811 in indirect revenues. Special Ops Fund:

\$1,654,747 - Transit Patrol Services provided for Tri-met

## Significant Program Changes

Last Year this program was: FY 2020: 60530-20 TriMet Transit Police

In FY20, Tri-met Contract added 1.0 Lt. position and 1.0 Sergeant position.