

Program #10090 - CARES Act Local Funding

Program Contact: Christian Elkin

Department: Nondepartmental Innovative/New Program **Program Offer Type:** Program Offer Stage: As Proposed

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

The CARES Act provides \$150 billion in payments to State, Local, and Tribal governments navigating the impact of the COVID-19 outbreak. Funds will be distributed by the US Treasury to States and eligible local governments and are too be used to cover Covid-19 related expenses.

Program Summary

Multnomah County anticipates a disbursement from the Coronavirus Relief Fund to cover certain expenses. The original legislation limited the potential use of these funds. Funds from the Coronavirus Relief Fund only be used to cover expenses that—

- (1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19);
- (2) were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and
- (3) were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

Expenditures are budgeted in a placeholder ledger account in this program offer. As the longer-term Covid-19 response plan is developed, expenditures will be allocated to the appropriate categories.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output									
Outcome									

Performance Measures Descriptions

5/6/2020

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Materials & Supplies	\$0	\$0	\$0	\$20,000,000
Total GF/non-GF	\$0	\$0	\$0	\$20,000,000
Program Total:	\$0		\$20,000,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues									
Intergovernmental	\$0	\$0	\$0	\$20,000,000					
Total Revenue	\$0	\$0	\$0	\$20,000,000					

Explanation of Revenues

The CARES Act provides \$150 billion in payments to State, Local, and Tribal governments navigating the impact of the COVID-19 outbreak. Funds will be distributed by the US Treasury to States and eligible local governments and are too be used to cover Covid-19 related expenses

Significant Program Changes

Last Year this program was: