Multnomah County				
Program #15400 - Divis	ion IV Administration			5/6/2020
Department:	District Attorney	Program Contact:	Paul Weatheroy	
Program Offer Type:	Administration	Program Offer Stages	As Proposed	
Related Programs:				
Program Characteristic	S:			

Executive Summary

The chief investigator provides leadership, policy direction, long and short range planning as well as daily operational oversight for Division IV. This Division is responsible for protecting victims of crime, which includes the most vulnerable persons in Multnomah County. The chief investigator is dedicated to public service and community outreach. The chief investigator creates and develops partnerships with local, state, and federal law enforcement, other government and community organizations throughout the county. This division includes a staff of 6.5 investigators.

Program Summary

The chief investigator, Division IV, is a member of senior management with specific division level responsibilities. This position provides direct oversight for district attorney investigators and the Victims Assistance Program, comprised of 17 paid victim advocates and approximately 40 Sexual Assault Volunteer Advocates (SAVAs).

The chief investigator provides leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBTQ, homeless and other vulnerable populations that have been victims in Multnomah County. District attorney investigators perform duties which include conducting interviews, processing evidence, locating witnesses, and other critical tasks needed to support deputy district attorneys and to help them protect the community and hold defendants accountable.

For additional MCDA Budget Information: https://www.mcda.us/index.php/documents/multnomah-county-district-attorneys-informational-budget-packet-fy-2021.pdf

Performance Measures							
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer		
Output	Number of cases assigned a victim advocate	3,196	3,600	3,500	3,600		
Outcome	Subpoenas Issued	3,341	4,550	3,400	3,500		
Outcome	Subpoenas Served	2,800	3,250	3,150	3,300		
Performance Measures Descriptions							

76% of victims who completed surveys report that: The information provided by the VAP helped them to better understand the criminal justice process as it relates to their case. The information provided by the VAP helped them better understand their rights as a victim of crime. The services provided by the VAP helped them make informed decisions about their situation.

Legal / Contractual Obligation

ORS 8.760 - Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$201,912	\$0	\$215,535	\$0
Materials & Supplies	\$4,000	\$0	\$3,750	\$0
Internal Services	\$24,798	\$0	\$27,220	\$0
Total GF/non-GF	\$230,710	\$0	\$246,505	\$0
Program Total:	\$230,	,710	\$246,505	
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 15400-20 Division IV Administration