

Program #40019 - North Portland Health Clinic

Program Contact: Dawn Shatzel

Department: Health Department **Program Offer Type: Existing Operating Program** Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

The North Portland Health Center provides comprehensive, culturally appropriate primary care, enabling and behavioral health services to vulnerable residents who are uninsured or under-insured and otherwise may not have access to medical care and is part of the County's FQHC.

Program Summary

North Portland Health Center primary care services are designed to be a Patient Centered Primary Care Home (PCPCH). This includes reducing barriers to access, integration of behavioral health services, providing continuity and coordination of services and collaboration with community partners. Culturally competent primary care services are provided and include: treatment of acute and chronic illnesses, behavioral health, family planning, prenatal and preventive services (well child, immunizations). Ancillary support services are operationally integrated and include pharmacy and lab. Enabling services include Medicaid eligibility screening, medical interpretation, transportation, case management and health education. North Portland Health Center plays a significant role in providing safety net medical services to residents in the community.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Number of patients with a North Portland Health Center assigned PCP	3,857	4,000	4,300	4,400				
Outcome	% Adolescent Well Visits Completed	60.0%	57%	60%	62%				

Performance Measures Descriptions

Output: Number of patients with a NPHC assigned PCP seen within the last 12 months.

Outcome: % Adolescent Well Visits Completed

With the addition of dental services at North Portland, patient enrollment should increase.

5/6/2020

Legal / Contractual Obligation

NPHC Community Health Center complies with CLIA (Laboratory accreditation) requirements and CCO contractual obligations. Primary Care services are a requirement of the Bureau of Primary Health Care 330 Grant. Primary Care services are in the scope of the Primary Care 330 Grant must follow the HRSA Community Heath Center Program operational and fiscal compliance requirements. NPHC is also accredited under Joint Commission and follows TJC accreditation guidelines.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,915,189	\$1,756,091	\$2,019,322	\$1,657,167
Contractual Services	\$0	\$105,400	\$0	\$82,468
Materials & Supplies	\$57,278	\$157,981	\$50,034	\$160,534
Internal Services	\$422,938	\$799,194	\$440,734	\$690,493
Total GF/non-GF	\$2,395,405	\$2,818,666	\$2,510,090	\$2,590,662
Program Total:	\$5,214,071		\$5,100,752	
Program FTE	10.40	16.00	11.30	15.00

Program Revenues						
Intergovernmental	\$0	\$725,661	\$0	\$606,196		
Service Charges	\$2,370,595	\$2,093,005	\$2,493,439	\$1,984,466		
Total Revenue	\$2,370,595	\$2,818,666	\$2,493,439	\$2,590,662		

Explanation of Revenues

This program generates \$430,148 in indirect revenues.

This program is supported by a federal BPHC grant, as well as Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

- \$ 1,545,095 Medical Fees
- \$ 123,895 Federal Primary Care grant PC 330
- \$ 482,050 Federal Primary Care/Homeless grant
- \$ 2,493,439 FQHC Medicaid Wraparound
- \$ 424,469 Medicare PC North

Significant Program Changes

Last Year this program was: FY 2020: 40019-20 North Portland Health Clinic