

Program #50027B - Diane Wade House

5/6/2020

Department:Community JusticeProgram Contact:Denise PenaProgram Offer Type:Innovative/New ProgramProgram Offer Stage:As Proposed

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Multnomah County received a \$2 million grant from the John D. And Catherine T. MacArthur Foundation in October 2017 to reduce disparities and unnecessary incarceration by supporting mental health and addiction programs. In April 2019 the Diane Wade House, an Afrocentric transitional house for justice-involved women, officially opened and currently has the capacity to provide housing and culturally responsive services and peer support to 38 women.

Program Summary

The Diane Wade House provides gender-responsive, trauma-informed services that are also Afrocentric. The goal is to provide short term supportive housing and services to justice-involved African American and black women. This is often an overlooked population who spend more time in jail than necessary because of the lack of appropriate services.

Residents have access to culturally specific stabilization and support services. The house also provides residential and day treatment for justice-involved women with mental health challenges (with a focus on women of color), offering intensive wraparound services that are culturally-specific and trauma-informed.

The MacArthur grant funding is ending in September 2020. Discussions with Multnomah County public safety partners have indicated a desire to continue this important program. The Department will continue to look at improvements and changes as this program evolves.

This program offer provides ongoing funding. It ensures the Diane Wade House continues to deliver needed services and programming that will positively impact the African American women involved in the criminal justice system.

| Performance Measures | | | | | | | | | |
|----------------------|--|----------------|------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer | | | | |
| Output | Number of women served annually | 28 | NEW | 60 | 60 | | | | |
| Outcome | Percent of adults convicted of a misd. or felony within 1 vear of supervision start date | NEW | NEW | 15% | 15% | | | | |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds | |
|----------------------|-------------------------|------------------------|--------------------------|-------------------------|--|
| Program Expenses | 2020 | 2020 | 2021 | 2021 | |
| Contractual Services | \$0 | \$0 | \$546,920 | \$0 | |
| Total GF/non-GF | \$0 | \$0 | \$546,920 | \$0 | |
| Program Total: | \$0 | | \$546,920 | | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 | |

| Program Revenues | | | | | | |
|------------------|-----|-----|-----|-----|--|--|
| Total Revenue | \$0 | \$0 | \$0 | \$0 | | |

Explanation of Revenues

County General Fund

Significant Program Changes

Last Year this program was:

MC public safety partners prioritized the development of housing and treatment for African American women through the MacArthur Foundation Grant. Grant funding ends September 2020 and this program offer will fund the balance through the end of FY2021 (9 months).