

Program #60330C - MCIJ Dorm 14

5/6/2020

Department: Sheriff **Program Contact:** Kurtiss Morrison

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics:

Executive Summary

This offer is for the operation of 65 beds at the Multnomah County Inverness Jail (MCIJ).

These single cell dorms house offenders who create the potential for compromising safety and security. These dorms are more restrictive environments with enhanced security, as part of the objective classification system.

Program Summary

This offer operates dorm 14 which houses 65 single cells. Also funded in this offer are additional jail administration, support, and operations staff.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial adults in custody and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

The Corrections Health program's mission is to ensure that detainees receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. Emergency medical services provided by Corrections Health are also available at MCIJ 24/7.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output	Average daily inmate population MCIJ total	677	664	689	689			
Outcome	Number of inmate and staff assaults MCIJ	49	45	62	62			

Performance Measures Descriptions

"Average daily pop... " from SW704 Report. See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

The Inverness Jail is established in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to confined offenders, pursuant to judgment of the courts. The jail administers its operation in an equitable manner, and in the least restrictive environment consistent with public safety. The facility serves as the central link for regional networking through the inmate transport system.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$1,987,159	\$0	\$998,755	\$0
Contractual Services	\$2,324	\$0	\$115,690	\$0
Materials & Supplies	\$166,265	\$0	\$52,899	\$0
Internal Services	\$6,766	\$0	\$5,298	\$0
Total GF/non-GF	\$2,162,514	\$0	\$1,172,642	\$0
Program Total:	\$2,162,514		\$1,172,642	
Program FTE	12.74	0.00	5.46	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60330C-20 MCIJ Dorms 14 & 15

In FY 2021, Dorms 14 and 15 are split out into two separate program offers. PO 60330C is Dorm 14 with 5.46 FTE. PO 60330I is Dorm 15 with 7.28 FTE.