

Program #60330I - MCIJ Dorm 15 Restored

5/6/2020

Department: Sheriff **Program Contact:** Kurtiss Morrison

Program Offer Type: Existing Operating Program Program Offer Stage: As Proposed

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

This offer is for the restoration of Dorm 15 at the Multnomah County Inverness Jail (MCIJ) due to a reduction in Senate Bill 1145 (SB1145) funding. General Fund contingency was used to keep the State funding was reduced for FY 2019-21 biennium, in FY20, dorm open. The FY 2021 budget is fully backfilling the funding of Dorm 15, which houses 73 single cell dorms that house offenders who create the potential for compromising safety and security. These dorms are more restrictive environments with enhanced security, as part of the objective classification system.

Program Summary

This reduction was part of a Countywide adjustment to the FY2020 budget reflecting the adopted Community Corrections funding level in Senate Bill 5504.

On June 30, 2019, the Legislature adopted the Community Corrections budget with less than expected SB1145 funding levels. This resulted in a shortfall for the County public safety agencies, including LPSCC, the Sheriff's Office and the Department of Community Justice.

In FY 2020, General Fund contingency was used to keep the dorm open. The FY 2021 budget is fully backfilling the funding of Dorm 15, which houses 73 single cell dorms.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial adults in custody and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

The Corrections Health program's mission is to ensure that detainees receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. Emergency medical services provided by Corrections Health are also available at MCIJ 24/7.

Performar	Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer					
Output	Average daily inmate population MCIJ total	N/A	N/A	N/A	756					
Outcome	Number of inmate and staff assaults MCIJ	N/A	N/A	N/A	68					

Performance Measures Descriptions

Based on increase of 73 jail beds

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$0	\$957,661	\$0
Contractual Services	\$0	\$0	\$124,987	\$0
Materials & Supplies	\$0	\$0	\$1,603	\$0
Total GF/non-GF	\$0	\$0	\$1,084,251	\$0
Program Total:	\$0		\$1,084,251	
Program FTE	0.00	0.00	7.28	0.00

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

The revenue associated with this program offer was budgeted in the base offer (60330A).

Significant Program Changes

Last Year this program was:

In FY 2021, Dorms 14 and 15 are split out into two separate program offers. PO 60330C is Dorm 14 with 5.46 FTE. PO 60330I is Dorm 15 with 7.28 FTE.