Multnomah County				
Program #60350 - HB31	94 Justice Reinvestment - Escorts			5/6/2020
Department:	Sheriff	Program Contact:	Kurtiss Morrison	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed	
<b>Related Programs:</b>	60440			
Program Characteristic	S:			

**Executive Summary** 

Dedicated MCJRP Escort Deputies assure that all parties will have timely access to individuals in custody and facilitate the successful completion of pre-trial assessments to ensure the most appropriate services and sanctions available are included in community-based decisions by arranging and expediting offender assessment interviews within correctional facilities.

## Program Summary

Probation and Parole Officers from the Department of Community Justice are responsible for conducting pre-trial assessments of MCJRP eligible defendants. These assessments are provided to the Prosecution, the Defense, and the Court to promote sentencing that is fully informed by all available risk assessment tools. To ensure that assessments take place within the short pre-trial time frame, PPOs and attorneys must have easy access to defendants who are in-custody.

The Multnomah County Justice Reinvestment Program (MCJRP) is a collaborative effort to improve the assessment of criminal offenders in Multnomah County and provide a continuum of community-based services and sanctions. This combination of early assessment and intervention is provided to reduce recidivism while protecting public safety. Success is only possible through the partnership of the participating MCJRP members.

This program provides funding for 1.30 FTE Escort Deputies at the Inverness Jail. These Deputies will help facilitate the inmate risk/need assessment interview process during week days.

Performance Measures							
Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Number of pre-trial assessments conducted	993	756	1,006	1,006			
Percentage of assessments that take place within the short pre-trial time frame	100%	100%	100%	100%			
	Primary Measure Number of pre-trial assessments conducted Percentage of assessments that take place within the	Primary MeasureFY19 ActualNumber of pre-trial assessments conducted993Percentage of assessments that take place within the100%	Primary MeasureFY19 ActualFY20 BudgetedNumber of pre-trial assessments conducted993756Percentage of assessments that take place within the100%100%	FY19 ActualFY20 BudgetedFY20 EstimateNumber of pre-trial assessments conducted9937561,006Percentage of assessments that take place within the100%100%100%			

3194 assessment actuals/estimate based on reporting from Corrections Records for scheduled and unscheduled assessments. No change of the 100%

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2020	2020	2021	2021		
Personnel	\$0	\$145,338	\$0	\$147,606		
Internal Services	\$0	\$14,533	\$0	\$14,760		
Total GF/non-GF	\$0	\$159,871	\$0	\$162,366		
Program Total:	\$159,	\$159,871		\$162,366		
Program FTE	0.00	1.30	0.00	1.30		
Program Revenues						
Intergovernmental	\$0	\$159,871	\$0	\$162,366		
Total Revenue	\$0	\$159,871	\$0	\$162,366		

This program generates \$14,760 in indirect revenues. \$162,366 - HB3194 Justice Reinvestment Funding

Significant Program Changes

Last Year this program was: FY 2020: 60350-20 HB3194 Justice Reinvestment - Escorts