

Program #10009B - HB3194 Justice Reinvestment

7/24/2020

Department: Nondepartmental **Program Contact:** Abbey Stamp

Program Offer Type: Existing Operating Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics:

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. This program offer is specifically for the justice reinvestment funds allocated from HB 3194 (2013) and HB 3078 (2015).

Program Summary

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies, and strategies. The Executive Committee is co-chaired by Multnomah County Chair Deborah Kafoury and City of Portland Mayor Ted Wheeler.

LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system, including implementation of HB 3194/3078 (Multnomah County Justice Reinvestment Program and services to victims of crime, as directed by 3194/3078 and the Criminal Justice Commission).

This program offer houses the funding for victim's services contracts, part of HB 3194/HB 3078. House Bill 3194 established the Justice Reinvestment Grant Program, which requires 10% of funds be spent on victims services. House Bill 3078 added additional funds to be used for the same victims services programs. The 10% is administered by LPSCC to contract with community-based victims services agencies. The funds must be allocated to underserved populations. As indicated in the rules developed by the Criminal Justice Commission, County LPSCCs are responsible for choosing and contracting with victim's services agencies.

This funding also supports a LPSCC Project Manger for the Multnomah County Justice Reinvestment Program.

Performa	Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Number of contracts executed with community-based victims services agencies*.	3	3	3	3				
Outcome	Number of crime victims served with crime victims funding.	595	500	500	450				

Performance Measures Descriptions

*Contracts result in services for previously underserved victim populations.

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560). As part of House bill 3194, counties apply for justice reinvestment grant funds. The State Criminal Justice Commission, which oversees statewide implementation of House Bill 3194, stated these applications "must be submitted by a local public safety coordinating council." Via HB3194, the LPSCC is also charge by the CJC to contract with and allocate funds to victim's services agencies.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2020	2020	2021	2021	
Personnel	\$0	\$171,166	\$0	\$217,902	
Contractual Services	\$0	\$458,194	\$0	\$470,928	
Internal Services	\$0	\$0	\$0	\$1,500	
Total GF/non-GF	\$0	\$629,360	\$0	\$690,330	
Program Total:	\$629	\$629,360		\$690,330	
Program FTE	0.00	1.00	0.00	0.70	

Program Revenues							
Intergovernmental	\$0	\$629,360	\$0	\$690,330			
Total Revenue	\$0	\$629,360	\$0	\$690,330			

Explanation of Revenues

This program generates \$1,500 in indirect revenues. State HB 3194 Criminal Justice Commission (CJC) - \$598,830 CJC Maximizing LPSCC Capacity one-time-only grant - \$91,500

Significant Program Changes

Last Year this program was: FY 2020: 10009B-20 HB3194 Justice Reinvestment

Due to reductions in SB1145 and HB 3194 funds (10009B) and the need for strategic planning costs in FY 2021, a 1.00 FTE LPSCC Research Project Manager position is eliminated across the two offers.

LPSCC has received a one-time-only grant of \$91,500 from the Oregon Criminal Justice Commission's Maximizing LPSCC Capacity Program. The program's goal is to support LPSCC staff and projects in providing analytical and administrative support, facilitating county-level collaboration, and assisting LPSCC membership in identifying and addressing local public safety challenges, goals, and planning needs.