

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
	2020	2020	2021	2021
Program Expenses				
Contractual Services	\$0	\$0	\$0	\$1,485,000
Total GF/non-GF	\$0	\$0	\$0	\$1,485,000
Program Total:	\$0		\$1,485,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,485,000
Total Revenue	\$0	\$0	\$0	\$1,485,000

Explanation of Revenues

Coronavirus Aid, Relief, and Economic Security (CARES) Act - Coronavirus Relief Fund (CRF) - \$540,000
 City of Portland CARES - CRF - \$945,000

Significant Program Changes

Last Year this program was: