Multnomah				
Program #10090 - CARE	S Act Local Funding			7/24/2020
Department:	Nondepartmental	Program Contact:	Christian Elkin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted	
<b>Related Programs:</b>				
Program Characteristic	s: One-Time-Only Request			

**Executive Summary** 

The CARES Act provides \$150 billion in payments to State, Local, and Tribal governments navigating the impact of the COVID-19 outbreak. Funds will be distributed by the US Treasury to States and eligible local governments and are too be used to cover Covid-19 related expenses.

## Program Summary

Multnomah County anticipates a disbursement from the Coronavirus Relief Fund to cover certain expenses. The original legislation limited the potential use of these funds. Funds from the Coronavirus Relief Fund only be used to cover expenses that—

(1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19);

(2) were not accounted for in the budget most recently approved as of March 27, 2020 (the date of enactment of the CARES Act) for the State or government; and

(3) were incurred during the period that begins on March 1, 2020, and ends on December 30, 2020.

Expenditures are budgeted in a placeholder ledger account in this program offer. As the longer-term Covid-19 response plan is developed, expenditures will be allocated to the appropriate categories.

Performance Measures						
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer	
Output		NA	NA	NA	NA	
Outcome		NA	NA	NA	NA	
Performance Measures Descriptions						

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2020	2020	2021	2021		
Personnel	\$0	\$0	\$0	\$300,000		
Contractual Services	\$0	\$0	\$0	\$100,000		
Materials & Supplies	\$0	\$0	\$0	\$2,000,000		
Total GF/non-GF	\$0	\$0	\$0	\$2,400,000		
Program Total:	\$0	\$0		\$2,400,000		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$0	\$0	\$2,400,000		
Total Revenue	\$0	\$0	\$0	\$2,400,000		

## **Explanation of Revenues**

The CARES Act provides \$150 billion in payments to State, Local, and Tribal governments navigating the impact of the COVID-19 outbreak. Funds will be distributed by the US Treasury to States and eligible local governments and are too be used to cover Covid-19 related expenses

Significant Program Changes

Last Year this program was: