

Legal / Contractual Obligation

Nurse Family Partnership (NFP) complies with contractual program guidelines set forth by the NFP National Service Office to assure fidelity to the model. Federal Uniform Grant Guidelines, LPHA State/Federal Program Requirements, FQHC Rulebook OAR 410- 147-0595, MCM OAR 410-130-0595, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$273,775	\$1,358,468	\$100,405	\$1,495,486
Contractual Services	\$661,704	\$0	\$676,647	\$0
Materials & Supplies	\$64,521	\$0	\$59,447	\$3,361
Internal Services	\$0	\$157,446	\$202,247	\$174,972
Total GF/non-GF	\$1,000,000	\$1,515,914	\$1,038,746	\$1,673,819
Program Total:	\$2,515,914		\$2,712,565	
Program FTE	1.77	8.34	0.45	8.65

Program Revenues				
Intergovernmental	\$0	\$88,802	\$0	\$88,802
Other / Miscellaneous	\$0	\$0	\$0	\$15,974
Service Charges	\$0	\$1,427,112	\$0	\$1,569,043
Total Revenue	\$0	\$1,515,914	\$0	\$1,673,819

Explanation of Revenues

This program generates \$174,972 in indirect revenues.

\$ 88,802 - State MCH Babies first grant

\$ 1,569,043 - NFP Medicaid Babies First

Significant Program Changes

Last Year this program was: FY 2020: 40054-20 Nurse Family Partnership