

Program #50021C - Pretrial Services Expansion

7/24/2020

Department: Community Justice **Program Contact:** Jay Scroggin Program Offer Stage: As Adopted

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics:

Executive Summary

Through this Pretrial Services Expansion, the new Flip the Script initiative and culturally specific funding, to expand services to Black/African Americans, exiting incarceration and/or people we want to support in Pre-Trial Release and/or Diversion to avoid incarceration.

Program Summary

Flip The Script (FTS) is a significant initiative led by Central City Concern (CCC) that aims to increase employment, secure permanent housing placements, and reduce recidivism among people of color exiting incarceration. Several studies found that Black/African American (AA) people are highly overrepresented in the criminal justice system, including in Oregon and Multnomah County. To better understand and address these disparities, the design included strong culturally specific components to serve Black/AA people exiting incarceration—including culturally specific employment, housing, and peer support services—as well as an exclusively Black/African American Advocacy Work Team.

The ultimate goals of FTS are to: 1. Reduce racial disparities in reentry service outcomes (employment, average income at exit, and obtaining housing where the program participant is rent responsible), 2. Engage Black/AA participants in advocacy to identify common struggles and needed system changes, 3. Reduce recidivism overall, and eliminate disparate rates of recidivism between racial and ethnic groups (using Oregon Department of Corrections (DOC) recidivism data over the first three years of FTS), and 4. Demonstrate a positive return on investment for the community.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output	Number of people enrolled in FTS	NEW	NEW	NEW	30			
Outcome	Percent of FTS Participants accessing Employment and/or Benefit income at time of exit	NEW	NEW	NEW	50%			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$180,000	\$0
Total GF/non-GF	\$0	\$0	\$180,000	\$0
Program Total:	\$0		\$180,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was:

Expansion of services for pretrial clients and diversion for clients booked and released from Multonomah County Sheriff's Office (MCSO).