

Program #50027A - Adult Women & Family Services Unit

Program Contact: Denise Pena

Program Offer Stage: As Adopted

7/24/2020

Community Justice **Department:**

Existing Operating Program

Program Offer Type: Related Programs:

Program Characteristics:

Executive Summary

The Women & Family Services Unit (WFSU) supervises approximately 850 justice-involved adults annually, most of whom identify as female. A number of these individuals are pregnant women and/or have children involved in the juvenile justice system. By collaborating with community partners, including the Juvenile Services Division (JSD), WFSU protects children and works to break the cycle of cross-generational antisocial behavior and crime.

Program Summary

WFSU approaches supervision through a multi-disciplinary team effort. WFSU works closely with staff from Child Welfare. Self Sufficiency, Health Services, the Juvenile Services Division, and mental health agencies, WFSU emphasizes collaboration with other agencies for case planning, resource allocation, and efficient service delivery to address dynamics that place an entire family at risk. WFSU utilizes the Women's Risk Need Assessment (WRNA) to appropriately assess each woman's actual risk and need areas. This tool allows WFSU staff to be more effective with cognitive behavioral interventions, as well as treatment and service referrals. The Family Support project, a community-based component, reduces recidivism through accountability, education and training, prioritization of self-sufficiency and child welfare, and facilitating access to necessary treatment or counseling. WFSU's approach strengthens the family's resistance to future involvement in the criminal justice system and successfully defrays long-term costs associated with inter-generational criminal activity.

House Bill 3503 established the Family Sentencing Alternative Pilot (FSAP) Program. This program is included in the Women & Family Services Unit, which diverts qualified justice-involved adults who have custody of a minor child at the time of the offense or are pregnant at the time of sentencing from prison to probation. The intent of this program is to promote reunification of families, prevent children from entering the foster care system, and holding individuals accountable, while utilizing wrap around services, with a primary focus on parenting. WFSU has 4 staff dedicated to working with clients who are either pregnant, parenting, or attempting to parent their children, through the Department of Human Services involvement. The rest of WFSU staff focus on women involved in the criminal justice system, who are not parenting, the majority due to termination of parental rights through the court system.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	Number of adults served annually	856	520	850	850				
Outcome	Percent of adults convicted of a misd. or felony within 1 vear of supervision start date	15%	15%	15%	15%				

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$2,063,296	\$307,429	\$2,234,395	\$322,890
Contractual Services	\$40,339	\$1,245,880	\$40,339	\$423,159
Materials & Supplies	\$14,044	\$5,504	\$14,115	\$3,696
Internal Services	\$145,051	\$52,632	\$206,645	\$55,924
Total GF/non-GF	\$2,262,730	\$1,611,445	\$2,495,494	\$805,669
Program Total:	\$3,874,175		\$3,301,163	
Program FTE	13.98	3.02	15.00	3.00

Program Revenues							
Fees, Permits & Charges	\$0	\$9,985	\$0	\$0			
Intergovernmental	\$0	\$667,836	\$0	\$805,669			
Beginning Working Capital	\$0	\$933,624	\$0	\$0			
Total Revenue	\$0	\$1,611,445	\$0	\$805,669			

Explanation of Revenues

This program generates \$55,924 in indirect revenues.

County General Fund specifically includes \$25,382 backfilled revenue for Supervision Fees. In addition to 1) \$280,598 from the state HB3503 Family Sentencing Alternative Program grant. Award 07/01/2019 - 06/30/2021. Funding is promoting family reunification, preventing children from entering foster care, and holding justice involved individuals accountable. 2) \$336,651 is partial allocation from US DOJ BJA SMART Reentry grant. Award 10/01/2017 - 09/30/2020. FY 2021 includes a no-cost extension in FY 2021. The grant focuses on evidence-based strategies for successful reentry from incarceration to the community. 3) \$188,420 from MacArthur Foundation. Award 10/01/2017 - 09/30/2019 with an approved no-cost extension to 11/30/2020. Funding focuses on the Safety + Justice Challenge to ensure access to jail alternatives for women with mental health issues. These funds will be used to fund the first quarter for the Diane Wade House.

Significant Program Changes

Last Year this program was: FY 2020: 50027-20 Adult Women & Family Services Unit

This program offer adds 1.00 FTE community health specialist 2 in FY 2021.

Contractual services: these funds are reduced due to the MacArthur grant ending in September 2020. A request for ongoing General Fund has been requested in program offer 50027B.

Client Supervision Fees, per ORS 423.570, are eliminated in FY 2021 and backfilled in the amount of \$25,382 and 0.13 FTE in the General Fund.