

### Program #60235 - Concealed Handgun Permits

7/24/2020

Department:SheriffProgram Contact:Francis CopProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Adopted

Related Programs:

**Program Characteristics:** 

### **Executive Summary**

The citizens of Oregon have designated certain activities are subject to regulation in order to facilitate a safe and livable community. MCSO's Concealed Handgun Unit equitably administers this program and provides all Multnomah County residents and others in Oregon & Washington who meet the qualifications set forth by Oregon Revised Statues (ORS) the opportunity to apply and receive concealed carry licenses.

## **Program Summary**

The Concealed Handgun Unit administers and manages all aspects of applying for and the issuance of concealed carry licenses. The Unit is responsible for investigating applicants and issuing concealed handgun licenses to those who meet the legal standards set by the ORS. The Unit monitors existing licenses and, when necessary, revokes licenses for reason consistent with the law. The Concealed Handgun Unit processes renewal notifications on a monthly basis and responds to questions from the public regarding the application process and other concealed carry-related issues. A secondary function of the Concealed Handgun Unit is the issuance of Expedited Court Access ID cards. These ID Cards are issued as a courtesy to people who regularly need access to the Multnomah County Courthouse for reasons of their employment. Eligibility for Court ID cards is reviewed and tracked in an existing system for issuing cards and tracking card expiration dates. The existing system was designed to be standalone and have a long term software life, saving cost by obviating the need to purchase additional software for this function.

Performance Measures									
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer				
Output	New/renew concealed handgun permit applications	7,381	8,300	6,720	8,000				
Outcome	New/transfer/renewal concealed handgun permits issued	7,282	8,500	7,432	8,000				
Outcome	New denials and valid concealed handgun permits revoked	200	225	192	225				
Output	Number of Courthouse ID's issued	853	1,000	1,034	1,200				

### **Performance Measures Descriptions**

Performance Measures for the CHL Unit are mostly generated out of the PERMITS system which is the licensing computer system. New Applications received are hand tallied on a calendar.

# **Legal / Contractual Obligation**

Concealed Handgun licensing is mandated by ORS 166.291-297.

## **Revenue/Expense Detail**

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2020	2020	2021	2021	
Personnel	\$0	\$522,058	\$0	\$528,071	
Contractual Services	\$0	\$43,991	\$0	\$45,893	
Materials & Supplies	\$1,341	\$78,640	\$1,341	\$75,693	
Internal Services	\$1,704	\$95,114	\$0	\$101,964	
Capital Outlay	\$0	\$324,647	\$0	\$47,933	
Total GF/non-GF	\$3,045	\$1,064,450	\$1,341	\$799,554	
Program Total:	\$1,06	\$1,067,495		\$800,895	
Program FTE	0.00	4.00	0.00	4.00	

Program Revenues								
Fees, Permits & Charges	\$0	\$375,350	\$0	\$422,168				
Beginning Working Capital	\$0	\$585,000	\$0	\$350,000				
Service Charges	\$78,880	\$104,100	\$111,157	\$27,386				
Total Revenue	\$78,880	\$1,064,450	\$111,157	\$799,554				

# **Explanation of Revenues**

This program generates \$66,431 in indirect revenues. General Fund:

\$111,157 - Facility Access ID Badges

Special Ops Fund:

\$350,000 - Carry-over from Fiscal Year 2020

\$2,194 - OLCC Fees

\$419,974 - Concealed Handgun Licenses

\$27,386 - In-Person Handgun Safety Classes and On-line Handgun Safety Course

# Significant Program Changes

Last Year this program was: FY 2020: 60235-20 Concealed Handgun Permits

In FY 2020, MCSO launched its online Concealed Handgun Licensing program, in which participants can get training and obtain a permit.