

Program #60302 - Jail Radios

7/24/2020

Department: Sheriff **Program Contact:** Steve Alexander

Program Offer Type: Innovative/New Program Program Offer Stage: As Adopted

Related Programs:

Program Characteristics: One-Time-Only Request

Executive Summary

MCSO is requesting one-time and ongoing funding to support the purchase of technologies to run its critical operations more effectively and efficiently. The funding will replace obsolete handheld radios, which are required equipment for MCSO Corrections Deputies to perform their jobs. The Sheriff's Office has no funding in its operational budget, nor can it defer the purchases to future years, for the purchase and support of operational technologies; thereby MCSO is requesting funding for this essential purchase from the Board of County Commissioners in FY 2021.

Program Summary

MCSO's technology decision and priorities are guided by the agency's Technology Strategic Plan and Technology Investment Committee, which meets monthly. To that point, MCSO has identified core technologies, both equipment and systems, that the it must purchase or update in order to be able to adequately perform its mandated functions. Critical technology equipment that has been prioritized for immediate purchase is the wholesale replacement of the now obsolete handheld radios used by the Corrections Division members who work at Multnomah County Detention Center and Inverness Jails.

The Sheriff's Office is requesting funding to replace the handheld radios used in its jail facilities which are end of life and no longer supported by the vendor. The radios are critical safety and communications equipment used by the personnel working in the facilities. The contract is managed by the County Electronics Shop and MCSO was only recently made aware of the end of equipment support.

Performance Measures								
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer			
Output	Number of radios purchased	N/A	N/A	N/A	197			
Outcome	Percent of MCSO radios supported by vendor	N/A	N/A	N/A	100%			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds	
Program Expenses	2020	2020	2021	2021	
Materials & Supplies	\$0	\$0	\$577,625	\$0	
Total GF/non-GF	\$0	\$0	\$577,625	\$0	
Program Total:	\$0		\$577,625		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: