Program #60330B - MCI	J Dorms 12 & 13			7/24/2020
Department:	Sheriff	Program Contact:	Kurtiss Morrison	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				

Executive Summary

This offer is for the operation of one dorm, Dorm 12, of 75 beds at MCIJ. In FY21, Dorm 13 was cut due to budget reductions. MCIJ is a medium security, direct supervision correctional facility. Operation ensures the proper custody, control and supervision of detained pretrial adults in custody and sentenced offenders. Also funded in this offer are additional jail administration, support, and operations staff.

Program Summary

The Inverness Jail is a direct supervision, dormitory style facility founded on the principles of re-engineering the responsibilities and behavior of adults in custody. The design and population of Inverness Jail are suited to the greatest opportunities for offender programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial adults in custody and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

The Corrections Health program's mission is to ensure that detainees receive appropriate medical, dental and mental health care, and are treated humanely. Suicide prevention is a primary goal. Emergency medical services provided by Corrections Health are also available at MCIJ 24/7.

In FY21, this program offer was reduced from two dorms, Dorms 12 and 13, to one dorm, Dorm 12 only. Dorm 13 (75 beds) was cut due to budget reductions.

Performance Measures							
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer		
Output	Average daily inmate population MCIJ total	677	664	689	614		
Outcome	Number of inmate and staff assaults MCIJ	49	45	62	56		
Performance Measures Descriptions							

"Average daily pop... " from SW704 Report. See notes for internal file path for Performance Measure 2

Legal / Contractual Obligation

In accordance with state statue the Sheriff is required to maintain local detention facility(s). Oregon statues mandate the operations of safe and humane detention facilities, which require sufficient staff to perform functions involving security, control, custody and supervision of all confined. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail								
	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds				
Program Expenses	2020	2020	2021	2021				
Personnel	\$3,349,996	\$0	\$2,848,444	\$0				
Contractual Services	\$3,652	\$0	\$126,874	\$0				
Materials & Supplies	\$182,850	\$0	\$59,628	\$0				
Internal Services	\$7,442	\$0	\$7,950	\$0				
Total GF/non-GF	\$3,543,940	\$0	\$3,042,896	\$0				
Program Total:	\$3,54	3,940	\$3,042,896					
Program FTE	20.02	0.00	16.38	0.00				
Program Revenues								
Total Revenue	\$0	\$0	\$0	\$0				

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60330B-20 MCIJ Dorms 12 & 13

The Adopted budget reduced \$1.2 million across three program offers: Dorm 13 (75 Beds) was closed by cutting 3.64 FTE from MCIJ Dorms 12 & 13 (60330B) 1.00 FTE Corrections Counselor in Inmate Programs (60430) Overtime in MCDC - Core Jail & 4th Floor (60310A)