Program #60330H - MCIJ	Dorm 9			7/24/20
Department:	Sheriff	Program Contact:	Kurtiss Morrison	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Adopted	
Related Programs:				
Program Characteristics				

This offer is for the operation of 59 beds at MCIJ. MCIJ is a medium security, direct supervision correctional facility. Operation ensures the proper custody, control and supervision of detained pretrial adults in custody and sentenced offenders.

Program Summary

The Inverness Jail is a direct supervision, dormitory style facility founded on the principles of re-engineering the responsibilities and behavior of adults in custody. The design and population of Inverness Jail are suited to the greatest opportunities for offender programs, education and work opportunities.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial detainees and sentenced offenders. The facility also serves as the central link for the regional inmate transport system.

Dorm 9 currently operates as the MCIJ outside workers dorm, housing 59 adults in custody suitable for work positions outside of the secure confines of the jail. Outside work crews serve in the community assisting county municipalities and other agencies with landscaping and neighborhood livability efforts. Offenders learn job and life skills while spending time giving back to their community as they serve their sentence.

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Average daily inmate population MCIJ total	677	664	689	614
Outcome	Number of inmate and staff assaults MCIJ	49	45	62	56

"Average daily pop... " from SW704 Report. See notes for internal file path for Performance Measure 2

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds		
Program Expenses	2020	2020	2021	2021		
Personnel	\$454,125	\$0	\$483,459	\$		
Contractual Services	\$830	\$0	\$49,297	\$0		
Materials & Supplies	\$55,921	\$0	\$7,454	\$0		
Internal Services	\$1,691	\$0	\$1,894	\$0		
Total GF/non-GF	\$512,567	\$0	\$542,104	\$0		
Program Total:	\$512	\$512,567		\$542,104		
Program FTE	3.64	0.00	3.64	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 60330H-20 MCIJ Dorm 9