



2024-2027 STIP Process Program and Funding Overview

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The Big Question

To be answered over the next four months

How should the state allocate funds among programs to meet our goals?

- How much funding should we dedicate to non-highway and local programs?
- What is the appropriate funding level for highways?
- Among the highway programs, what is the appropriate split between Fix-It, Safety and Enhance?



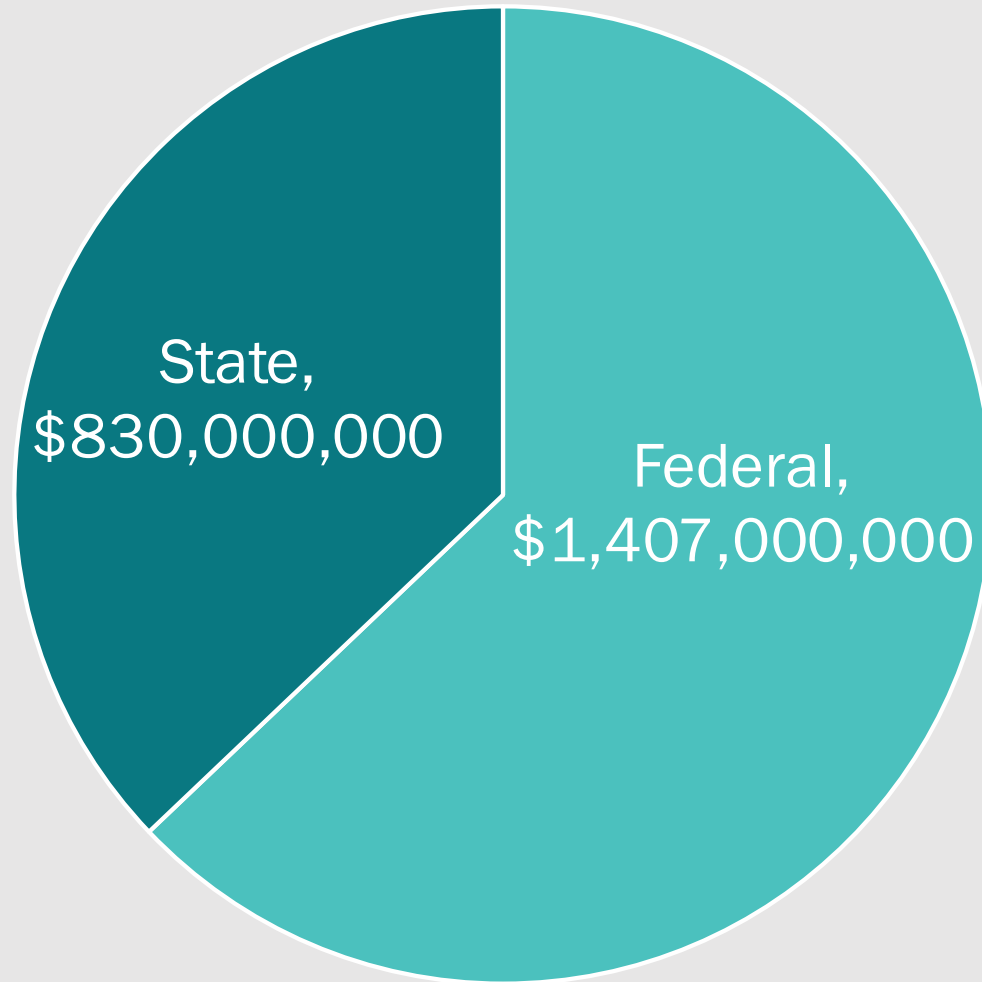
A worker in an orange safety suit and hard hat is positioned on a blue aerial lift bucket, working on a steel bridge structure. The background is a dense forest of evergreen trees. The entire image has a dark blue overlay.

STIP Funding 101



Estimated Highway Funding for the 2024-2027 STIP

For 2025-2027; total funding \$2.24 billion



STIP Programs

Fix It

Enhance Highway

Safety

Non-Highway

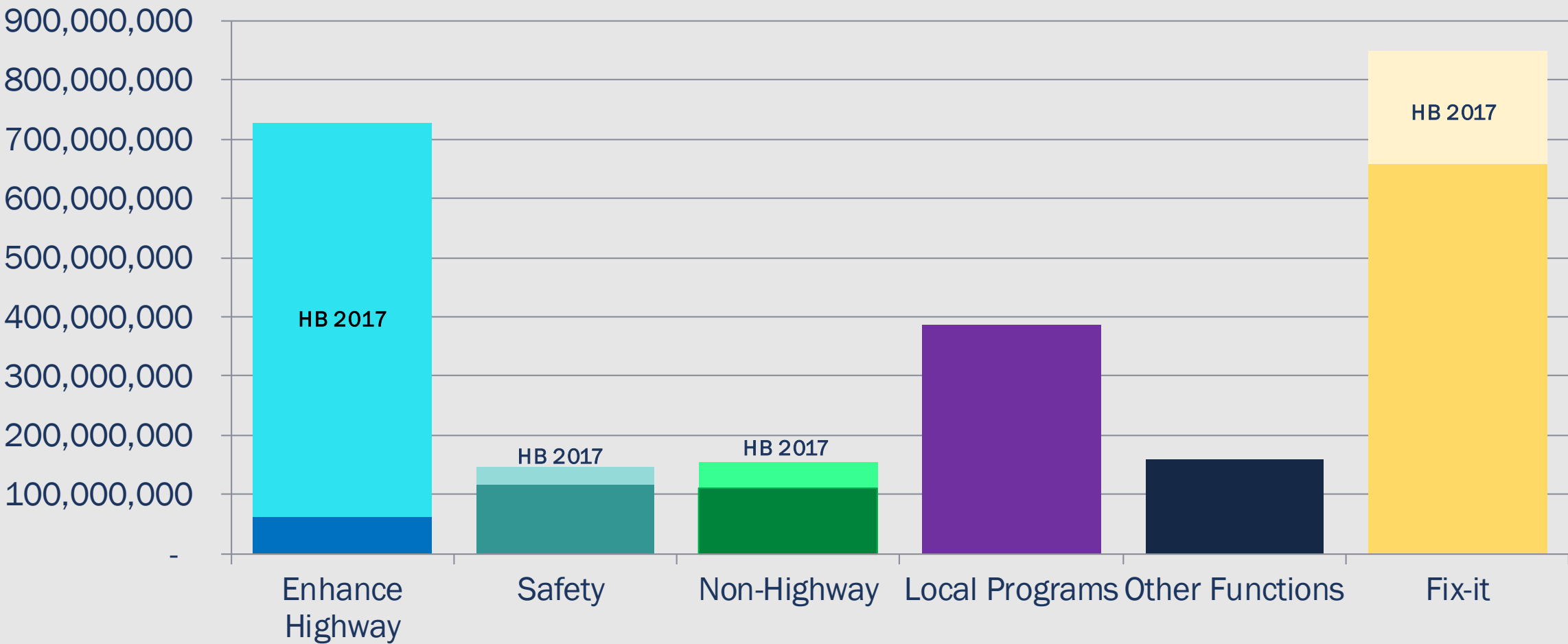
Local Programs

Other Functions





2021 - 2024 STIP Program Category Funding Levels





Program Category Overviews



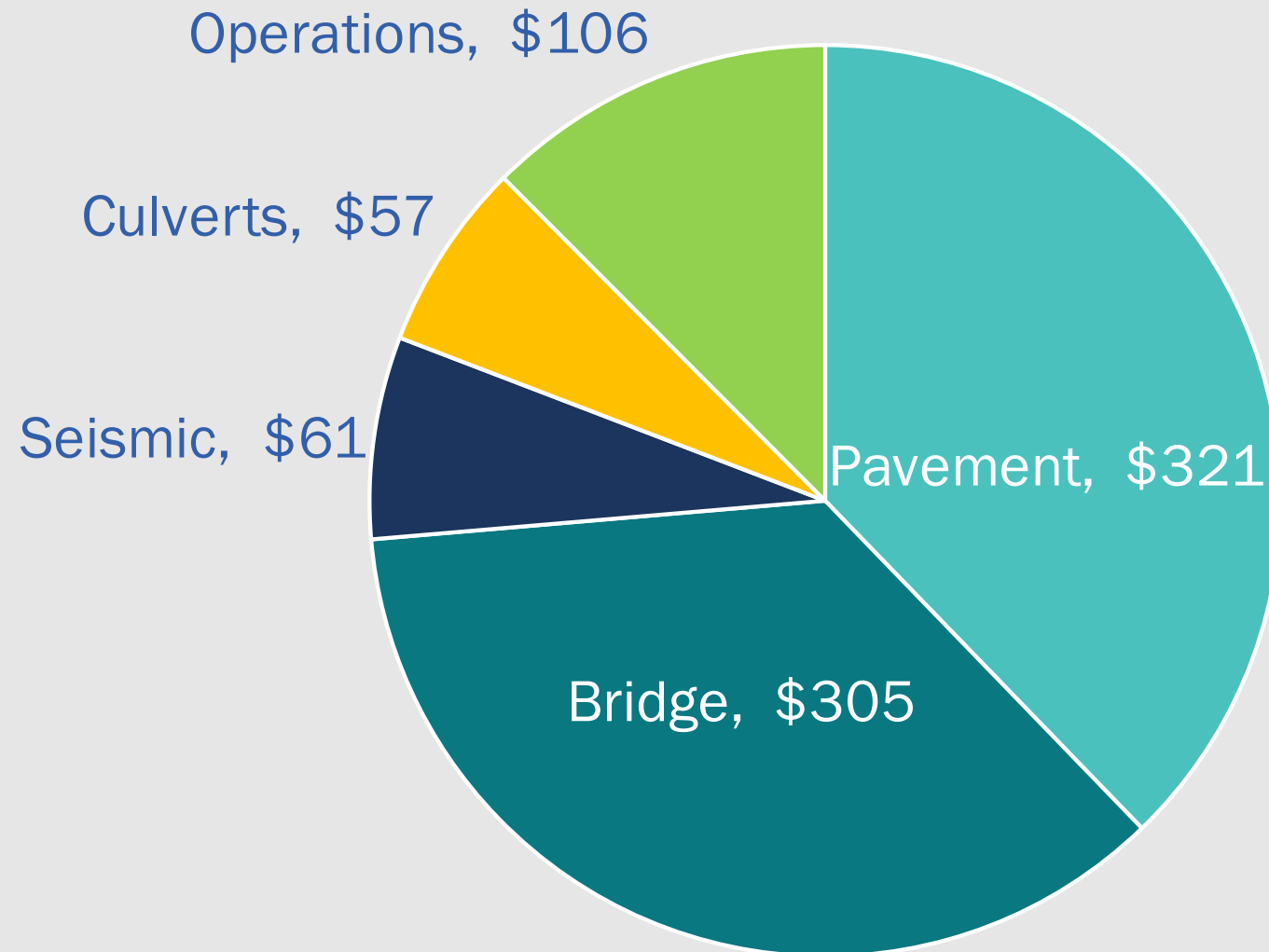
Fix-It

- Largest category, funded primarily by federal formula funds
- HB 2017 provided funds intended to supplement OTC allocation of federal funds



Fix-It Funding by Program

2021-2024 STIP, in millions of dollars



Enhance Highway

- Enhance projects largely funded through legislative earmarks in HB 2017 and the Jobs and Transportation Act
- OTC dedicated \$24m in federal funds in 2021-2024 STIP for Enhance Highway Leverage projects to add features to Fix-It projects





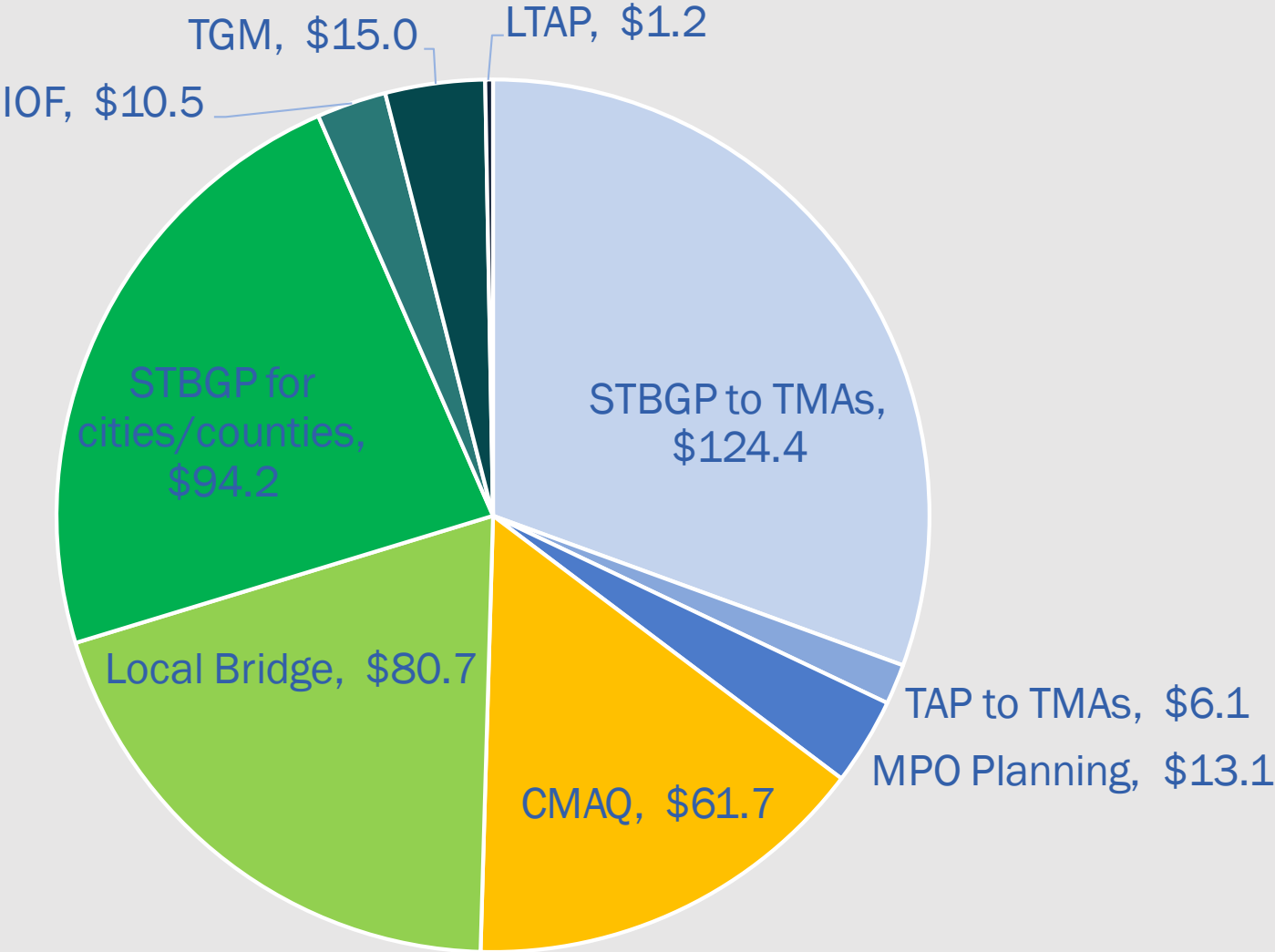
Safety

- All Roads Transportation Safety program uses a data-driven approach to fund the most cost-effective projects to reduce fatalities and serious injuries for all users on all public roads
- HB 2017 added \$10m/year for safety projects on state highways
- Rail-Highway Crossing Safety funded from federal, state, and railroad funds



Local Government Programs

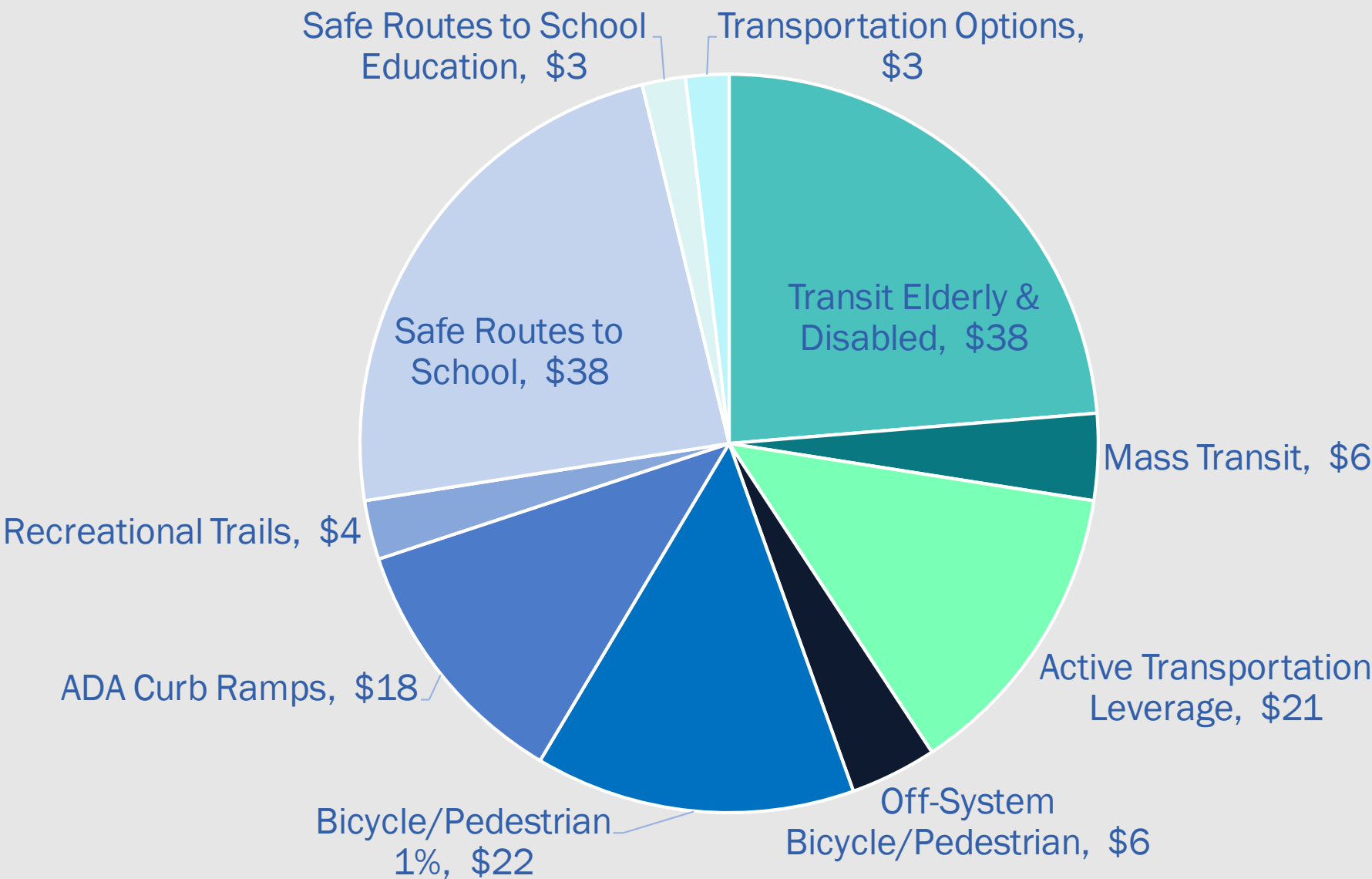
2021-2024 STIP, in millions of dollars; \$407m total





Non-Highway Funding by Program

2021-2024 STIP, in millions of dollars; \$158m total





Next Steps



Modern Transportation System

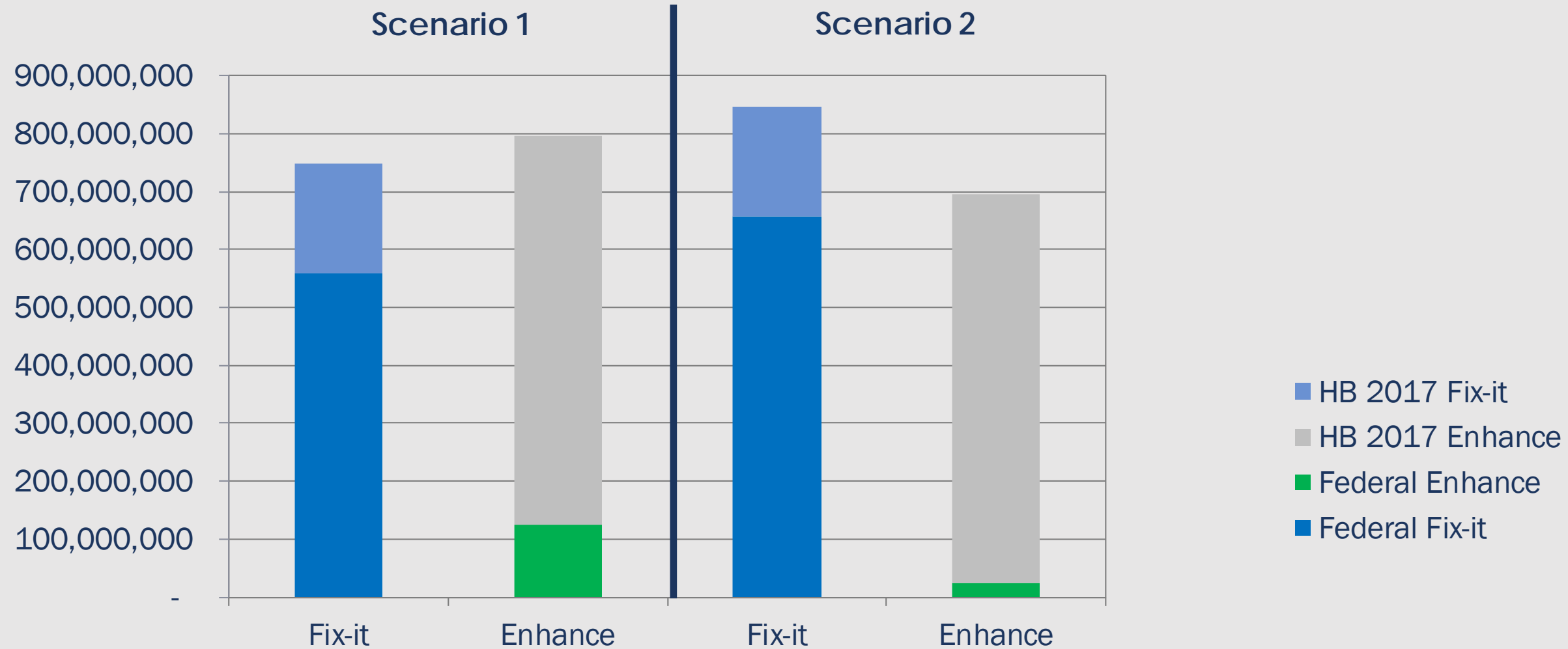
Build, maintain, and operate a modern, multimodal transportation system to serve all Oregonians, address climate change, and help Oregon communities and economies thrive.

- **Preservation and Stewardship:** Preserve, maintain, and operate Oregon's multimodal transportation system and achieve a cleaner environment.
- **Safety:** Prevent traffic fatalities and serious injuries and ensure the safety of system users and transportation workers.
- **Accessibility, Mobility and Climate Change:** Provide greater transportation access and a broader range of mobility options for Oregonians and address climate change.
- **Congestion Relief:** Invest in a comprehensive congestion management strategy for the Portland metropolitan region to benefit all Oregonians. Implement system and operational innovations to reduce traffic congestion throughout Oregon.
- **Project Delivery:** Develop practical solutions to transportation problems in order to address community needs and ensure system reliability and resiliency.
- **Innovative Technologies:** Invest in and integrate technologies to improve transportation services and operations throughout Oregon.



Fix-it & Enhance Funding Scenarios from 2021-2024 STIP

In millions of Dollars



Principles for Constructing Scenarios

- **Follow direction in statewide plans.** Plans prioritize “fix-it” first and place significant emphasis on multimodal transportation options.
- **Balance investments across categories.** No category would be significantly cut in any scenario.
- **Follow Strategic Action Plan priorities and goals.** Scenarios will focus on meeting the SAP goals and address the tradeoffs between these goals.
- **Take public input into account.** Public and advisory committee input will provide a basis for discussion.
- **Meet federal and state requirements.** Within broad discretion the OTC must meet state and federal requirements.



Illustrative Scenarios for 2024-2027 STIP



Enhance Highway



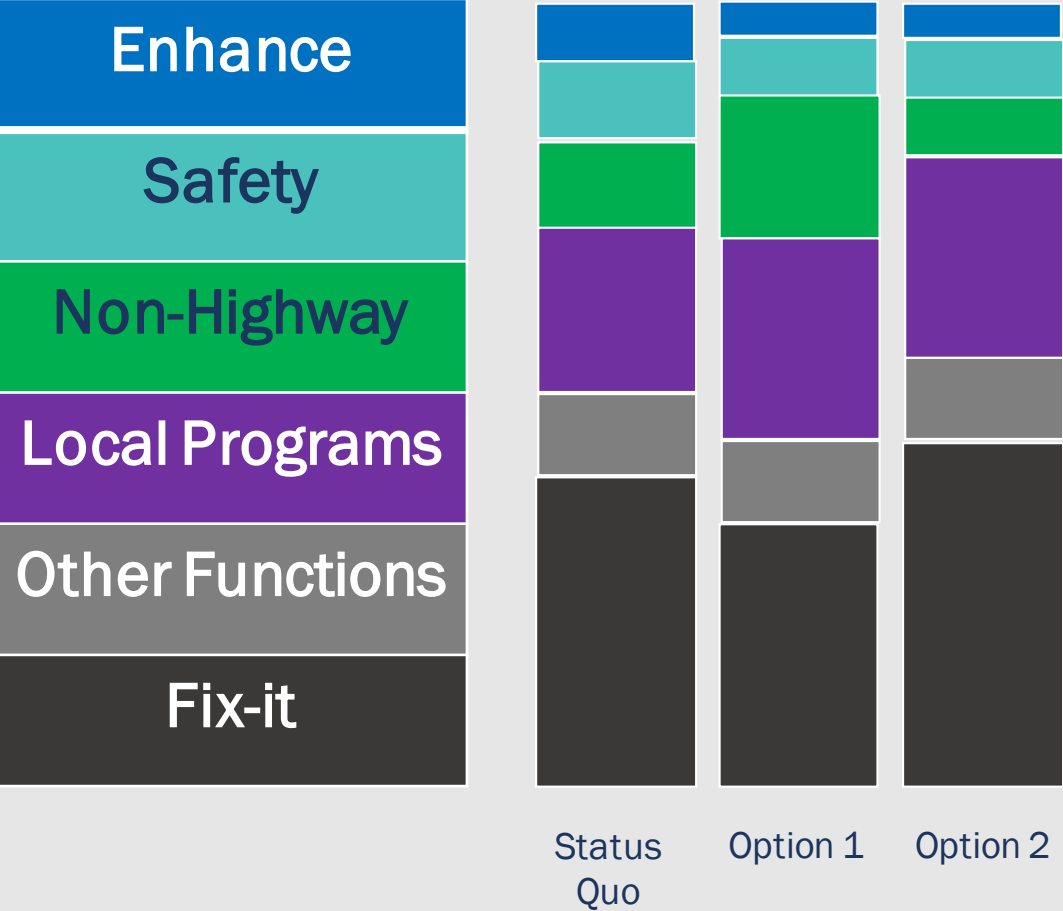
Non-Highway



Fix-It

Scenario Analysis

Develop program funding scenarios



Evaluate potential performance of scenarios against goals

DESIRED OUTCOMES EVALUATION CRITERIA	STATUS QUO	ALTERNATE OPTION 1:	ALTERNATE OPTION 2:	ALTERNATE OPTION 3:
» Mobility (ease of movement, congestion)				
» Accessibility (ability to get to destinations, multi-modal access)				
» Equity (supports all users get where they need to go and targeted investments for disadvantaged populations)				
» Safety				
» Climate:				
» Mitigation (GHG emissions, air quality)				
» Adaptation / Resilience				

Timeline

- 2020 December – OTC sets funding levels
- 2021 Spring – 150% Project Identification
- 2022 Spring 100% List
- 2022 Fall - Adoption

