

June 2020 MCCCH

Construction Small Business Dashboard

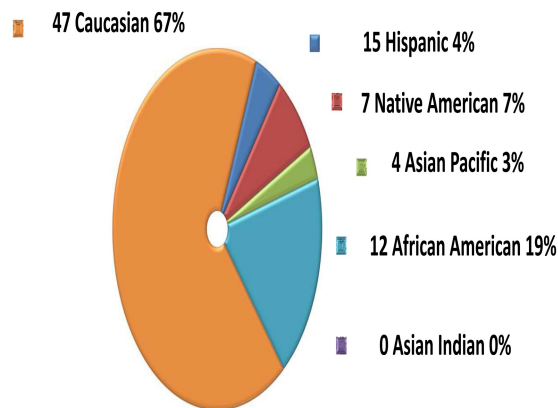
Summary

These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms.

Currently, MWSDVESB Contracted is 34% *

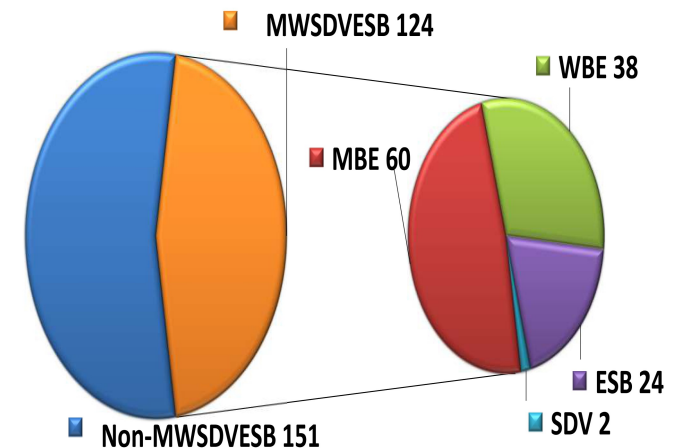
MCCCH MWSDVESB Firms Ethnicity



Ethnicity - Number of individual firms and Percentage of MWSDVESB Contracts

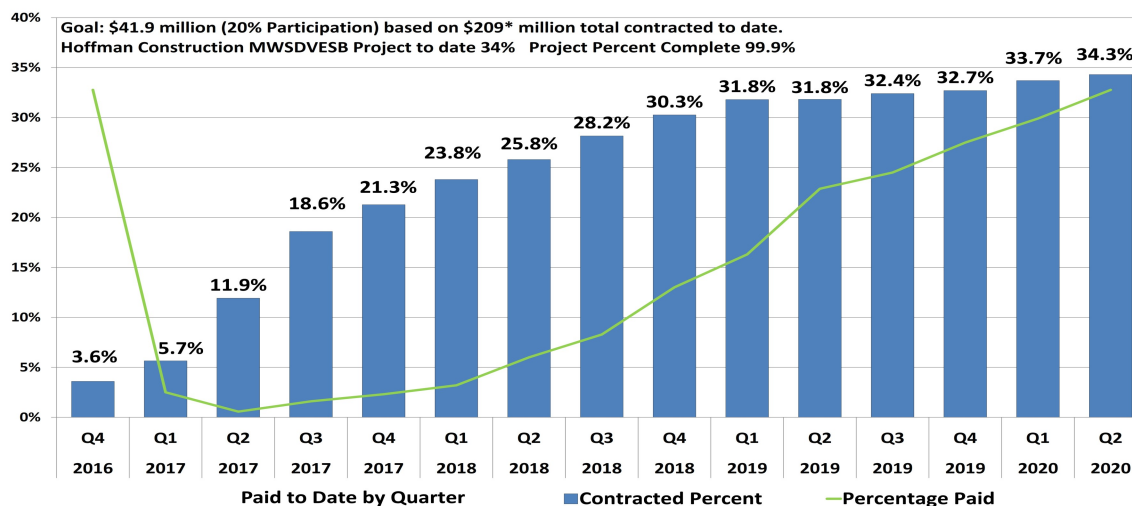
MCCCH Total Contracts Awarded

Total Contracts - 275



Multnomah County Central Courthouse Construction MWSDVESB Participation

Hoffman Construction Contracted and Paid to Date



MCCCH MWSDVESB Participation By Dollars

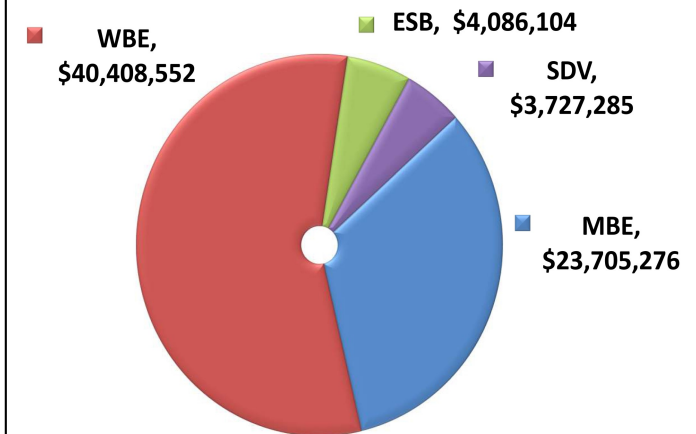
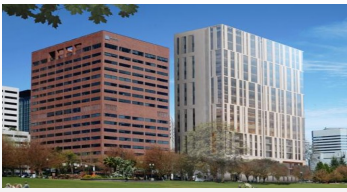


Chart represents breakdown of 34% MWSDVESB participation

Certification ■ MBE ■ WBE ■ ESB ■ SDV

Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

*Represents adjusted GMP construction value
Cumulative Construction Data from 10/31/2016 to 6/30/2020

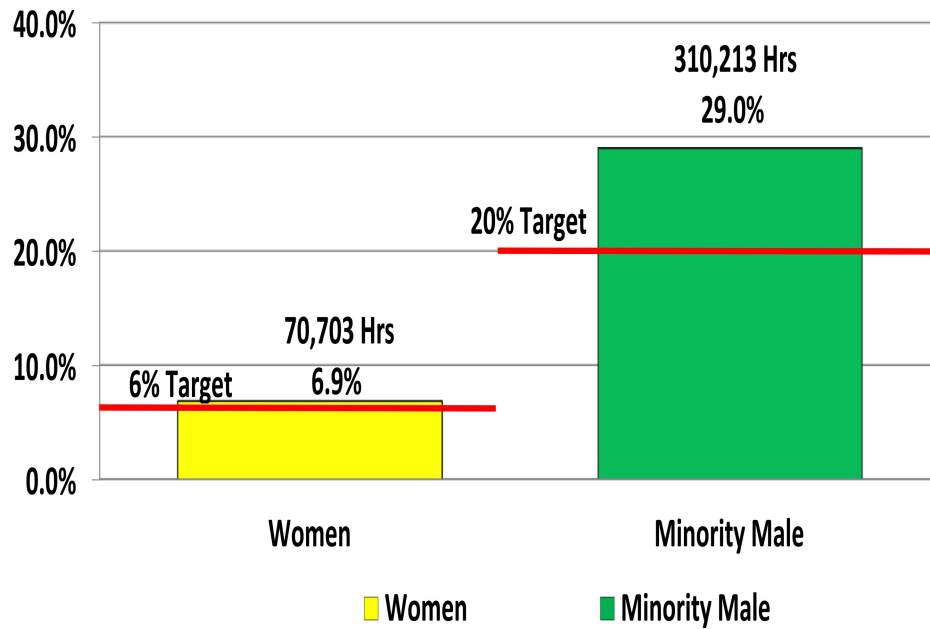


June 2020 MCCCH Construction Workforce Dashboard

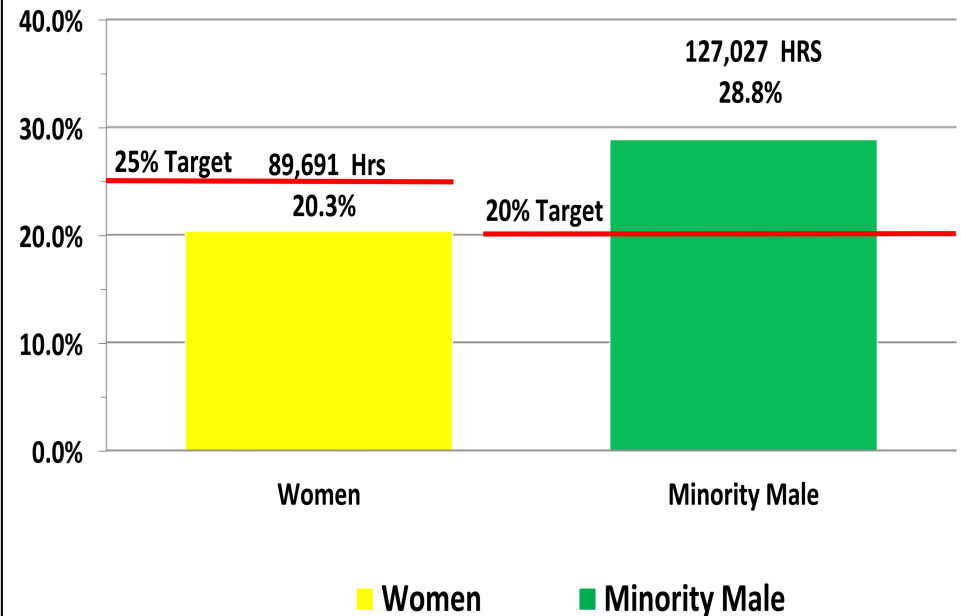
Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 27.9% and female is 10.3%
- Project Percent Complete 99.9%

Total Workforce Hours (Journey Level) 1,047,417 Hrs



Total Workforce Hours (Apprentice Level) 440,429 Hrs



Cumulative Construction Data from 10/31/2016 to 6/30/2020

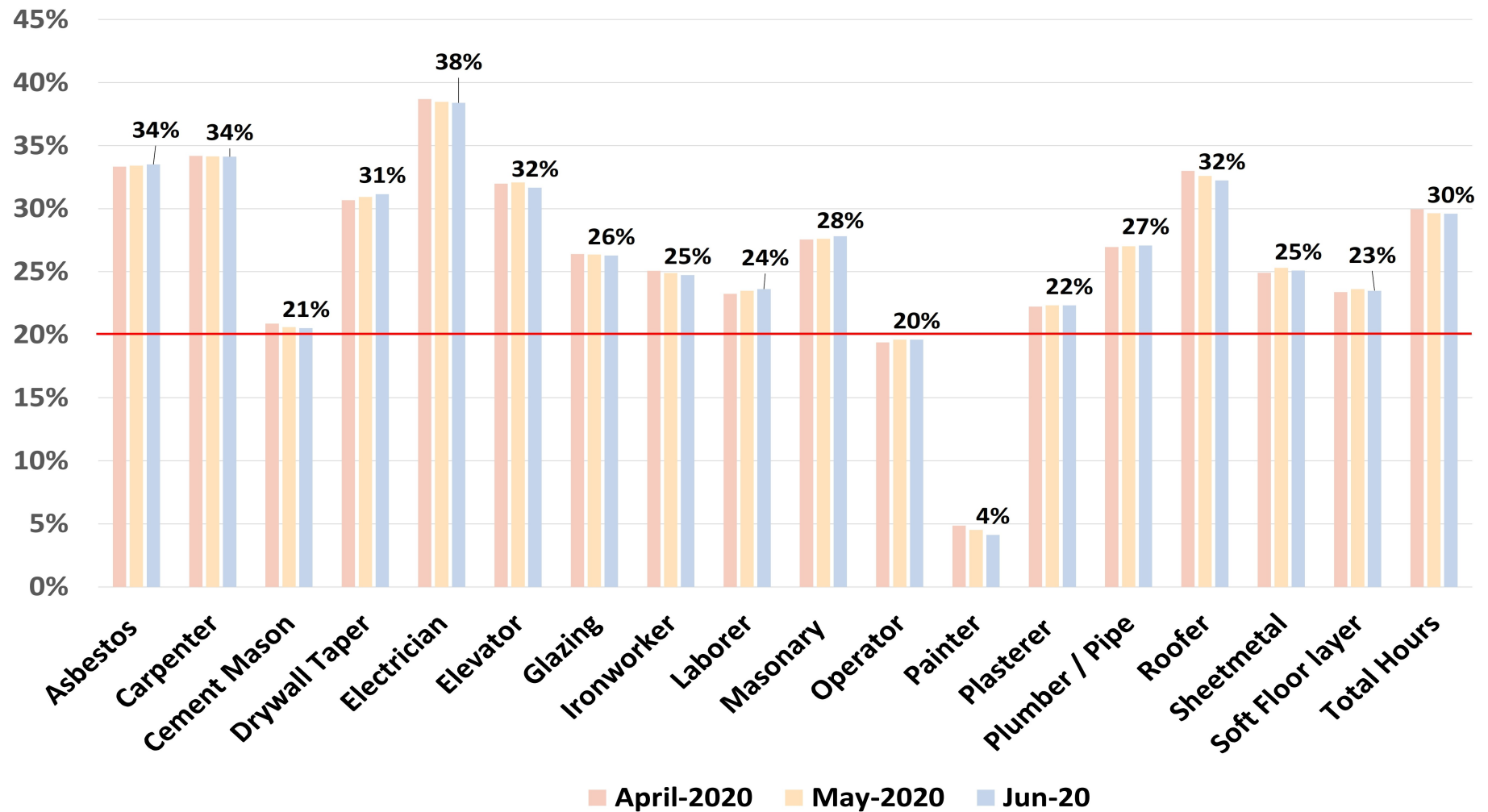
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



June 2020 MCCCH

Construction Workforce Dashboard

MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 6/30/2020

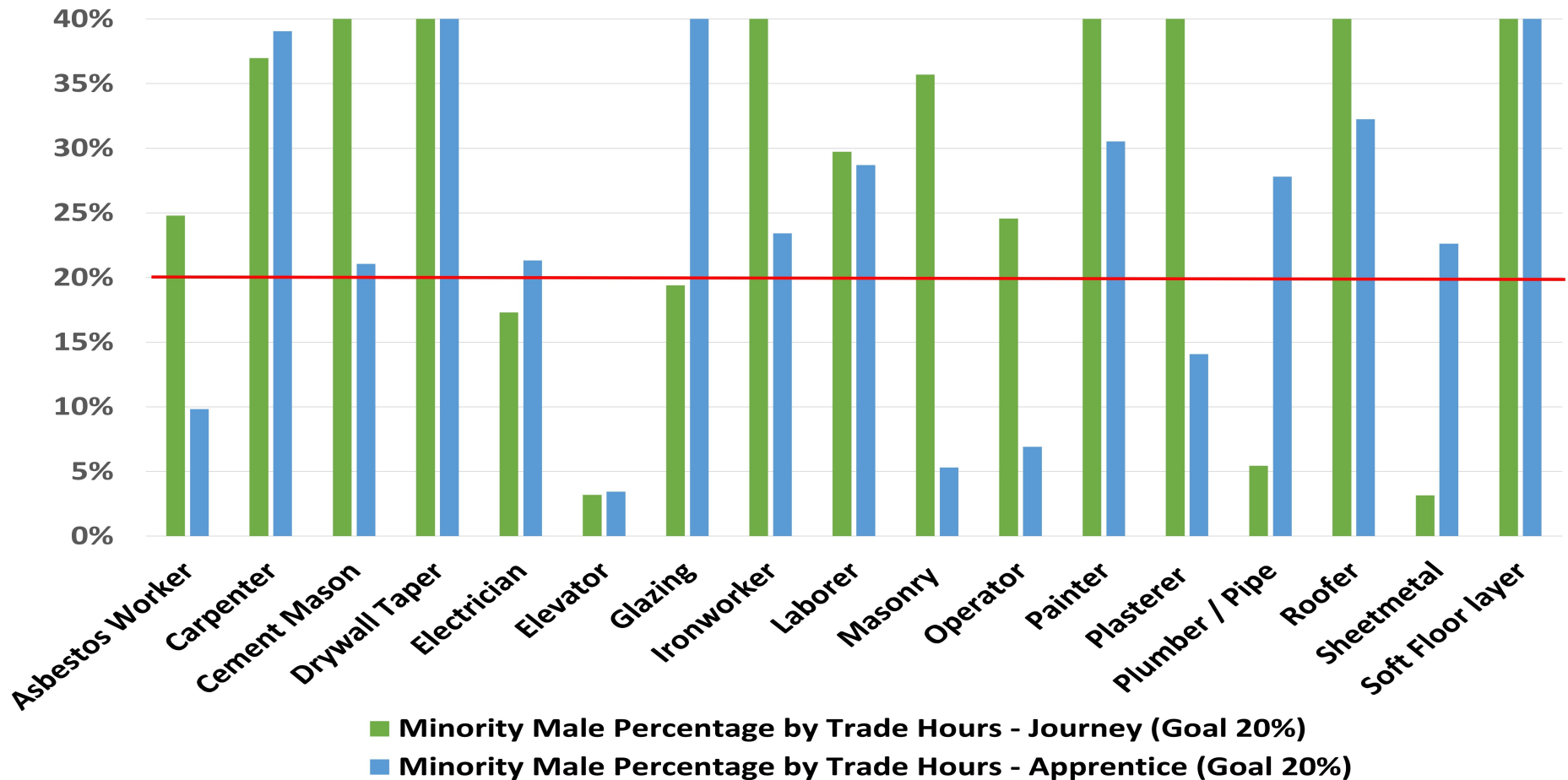
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



June 2020 MCCCH

Construction Workforce Dashboard

MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 6/30/2020

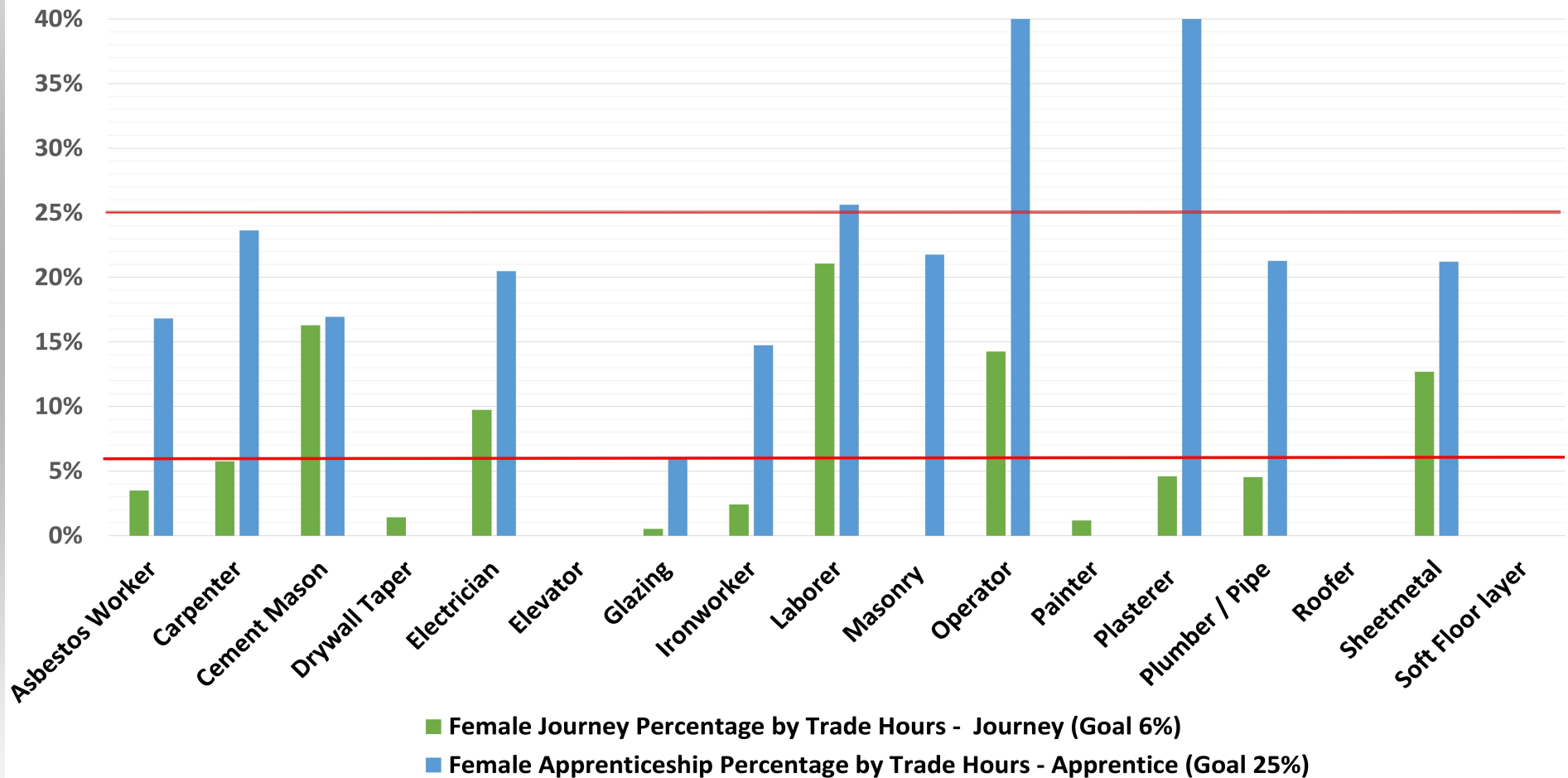
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



June 2020 MCCCH

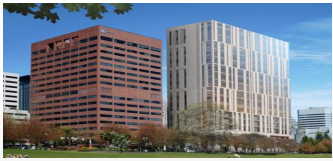
Construction Workforce Dashboard

MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 6/30/2020

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



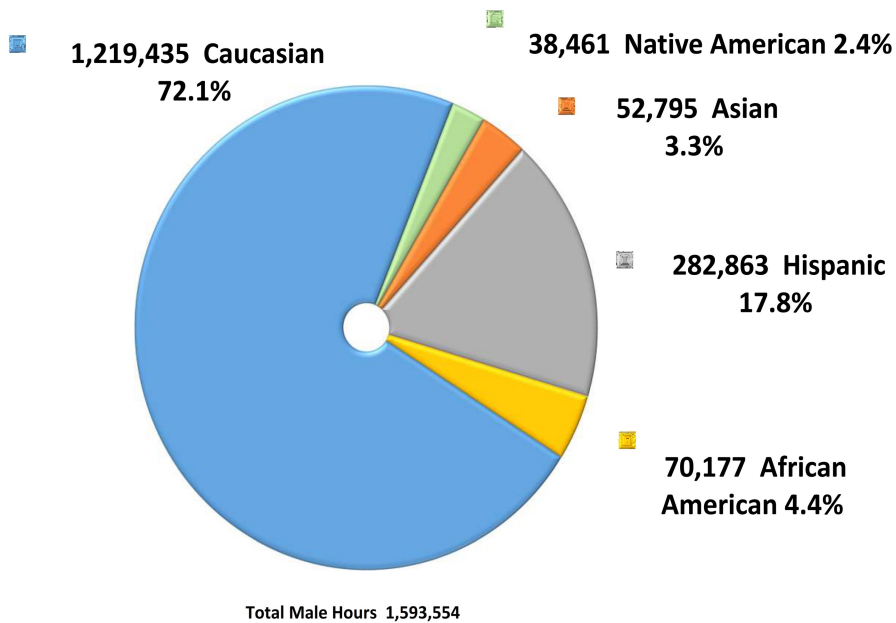
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Construction Workforce Dashboard

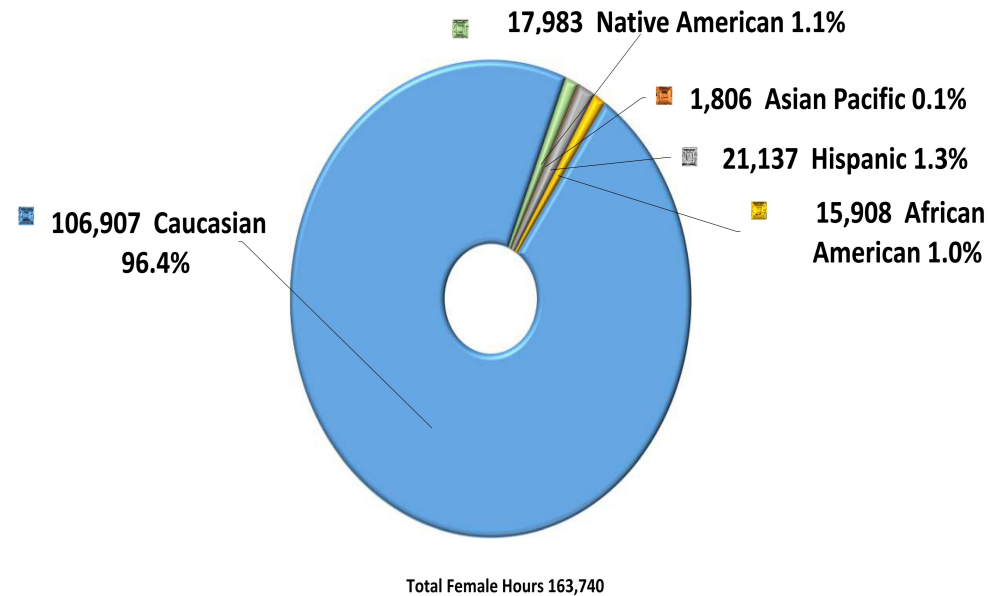
Project Summary–

- TCO achieved on 6/12/2020
- Exterior activities: sidewalks, plaza stone, landscape
- Interior activities: punchlist, cleaning, commissioning

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



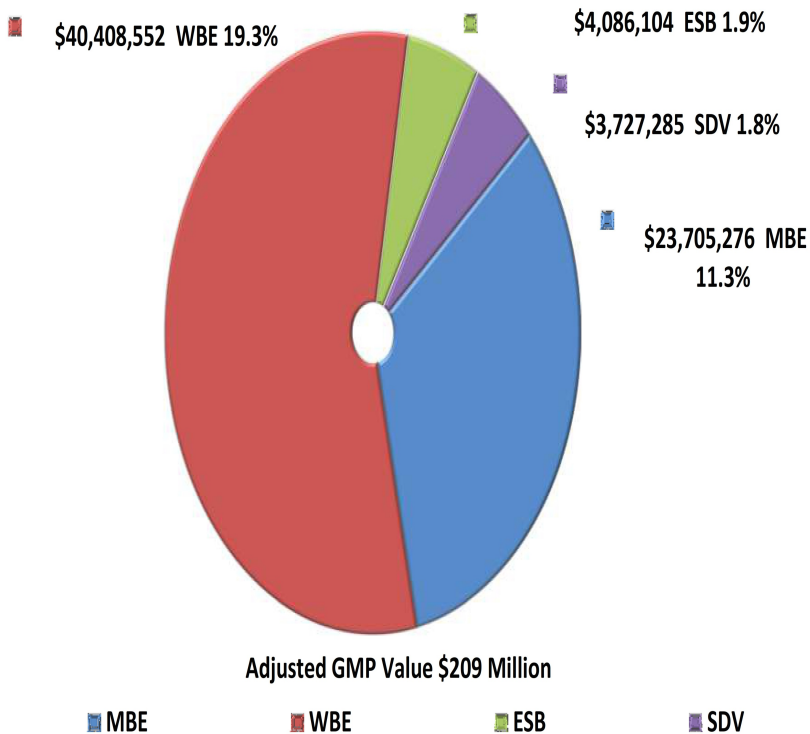


June 2020 MCCCH Construction

MWSDVESB Actual vs Forecast Percentage

Project Percent Complete 99.9%

MCCCH MWSDVESB Current Percentage 34% - June 2020



MCCCH MWSDVESB Forecast Percentage 31.4% - June 2020

