

# May 2020 MCCCH

## Construction Small Business Dashboard

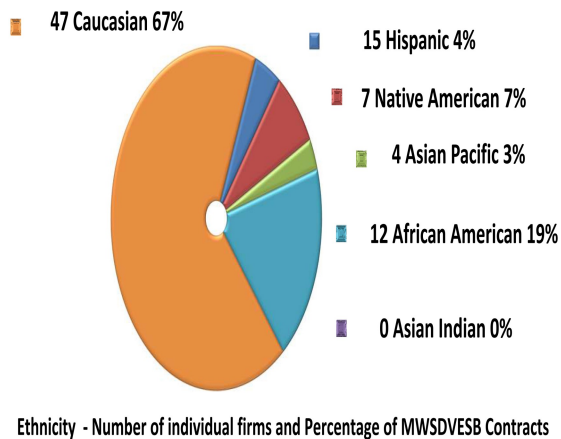
### Summary

These charts are based on contracts and dollars awarded to date.

The contractor's goal is to award 20% of total contract dollars to MWSDVESB firms.

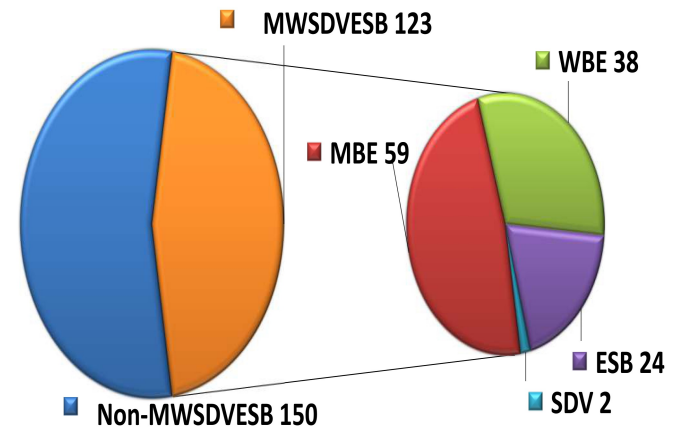
Currently, MWSDVESB Contracted is 34% \*

### MCCCH MWSDVESB Firms Ethnicity



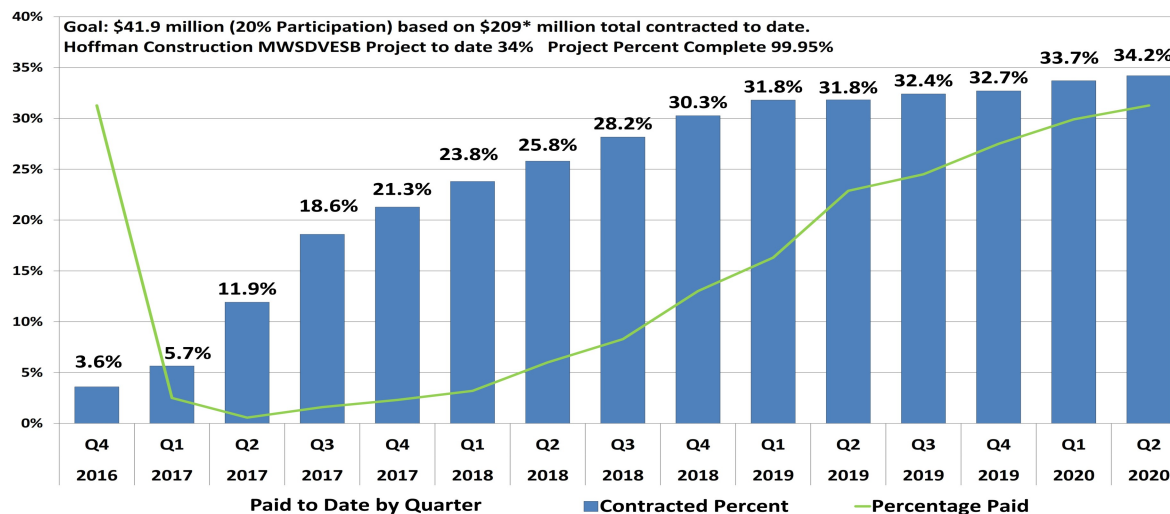
### MCCCH Total Contracts Awarded

Total Contracts - 273

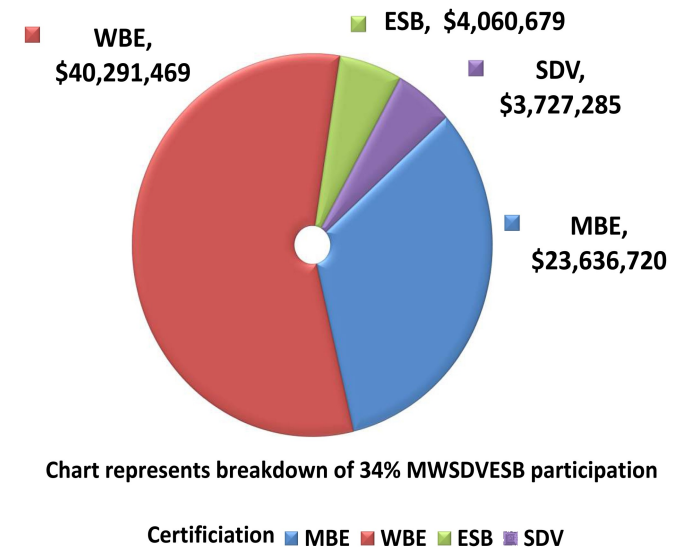


### Multnomah County Central Courthouse Construction MWSDVESB Participation

Hoffman Construction Contracted and Paid to Date

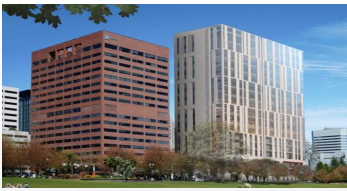


### MCCCH MWSDVESB Participation By Dollars



Glossary: MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business, SDV - Service Disabled Veteran

\*Represents adjusted GMP construction value  
Cumulative Construction Data from 10/31/2016 to 5/31/2020

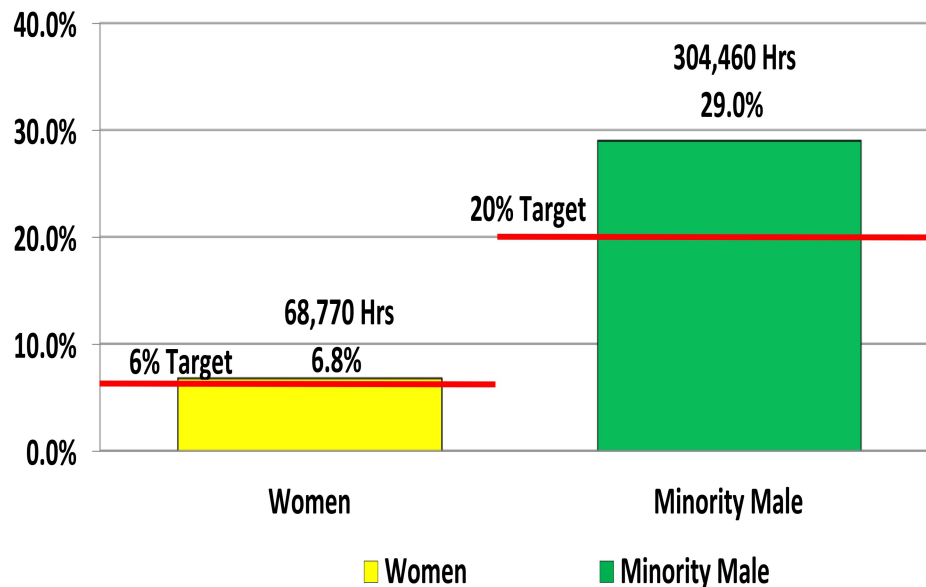


# May 2020 MCCCH Construction Workforce Dashboard

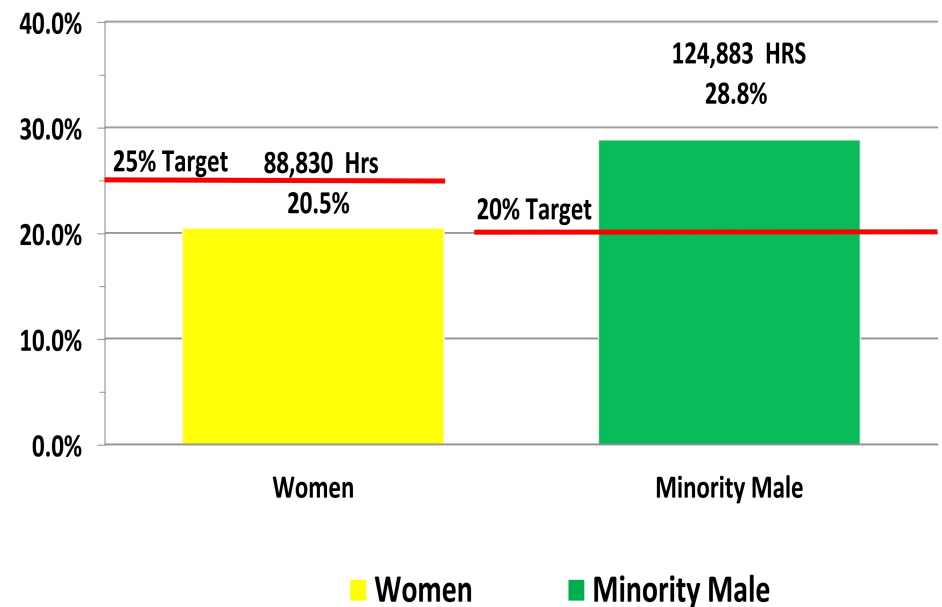
## Project Summary

- Total Project Apprenticeship to date is 30%
- Project Goal is 20% apprenticeship by trade
- Project Total minority male participation is 27.9% and female is 10.3%
- Project Percent Complete 99.95%

### Total Workforce Hours (Journey Level) 1,028,488 Hrs



### Total Workforce Hours (Apprentice Level) 433,312 Hrs



Cumulative Construction Data from 10/31/2016 to 5/31/2020

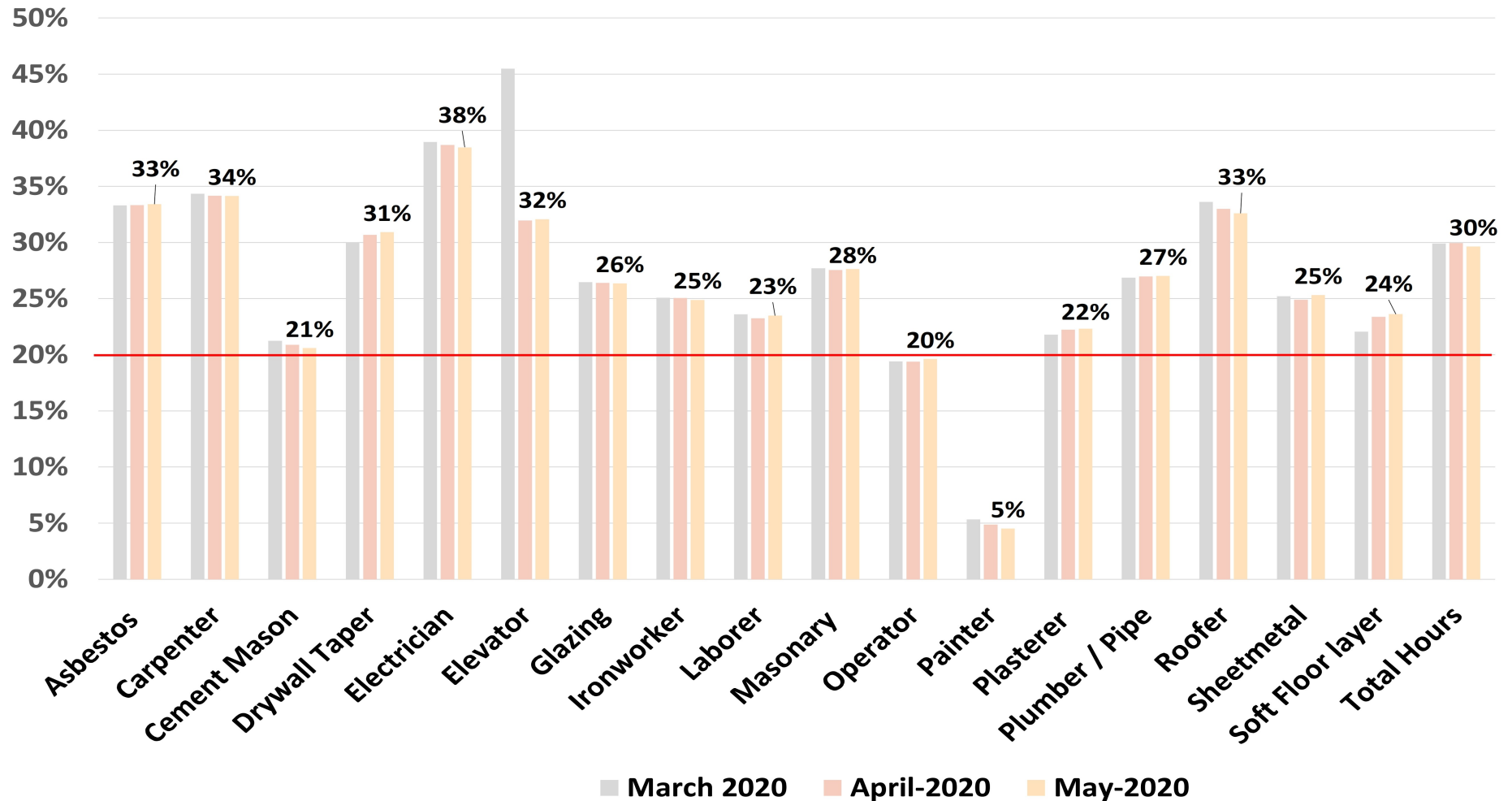
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



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## Construction Workforce Dashboard

### MCCCH Apprenticeship by Trade



Cumulative Construction Data from 10/31/2016 to 5/31/2020

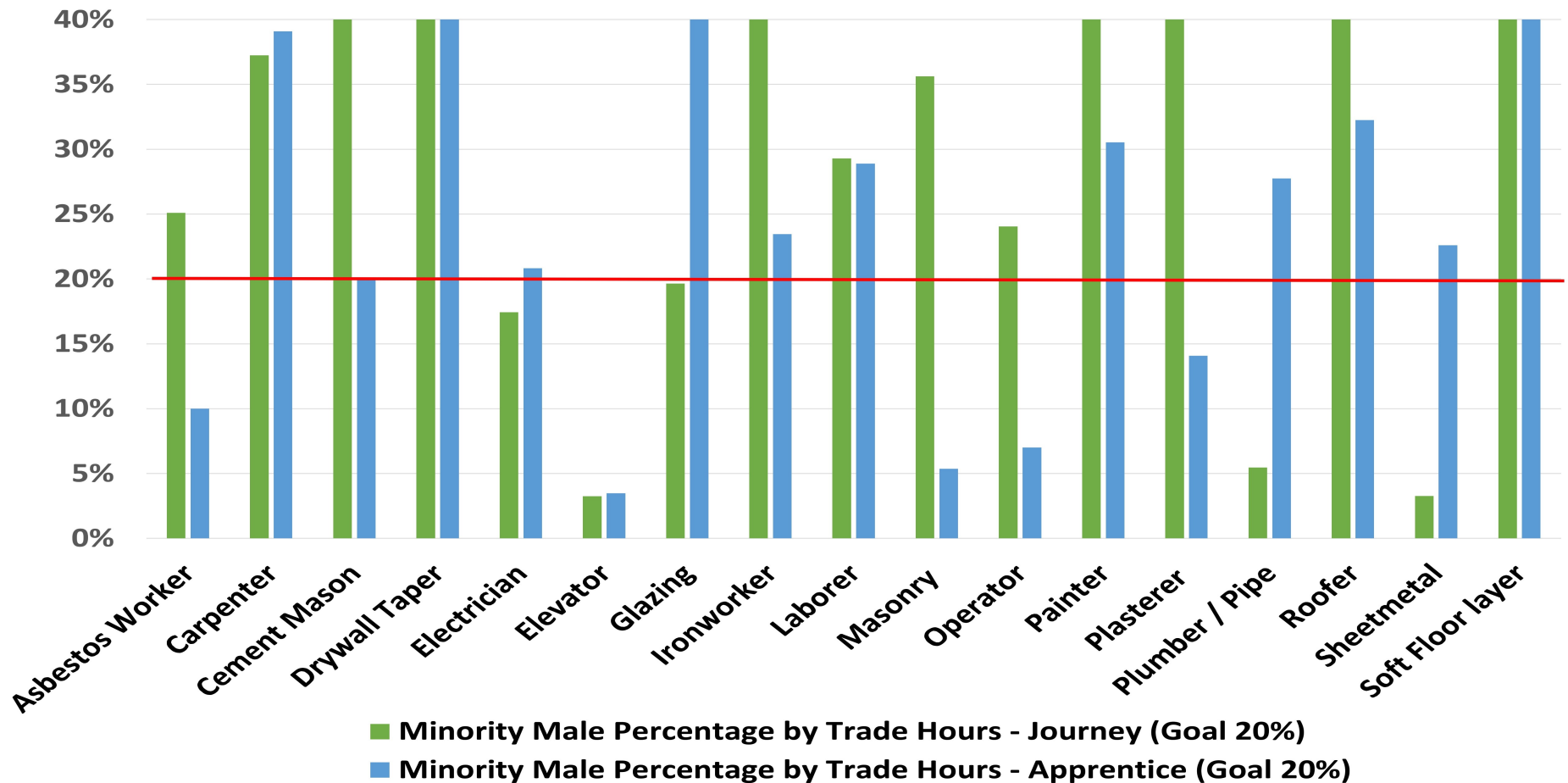
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# May 2020 MCCCH

## Construction Workforce Dashboard

### MCCCH Minority Male Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 5/31/2020

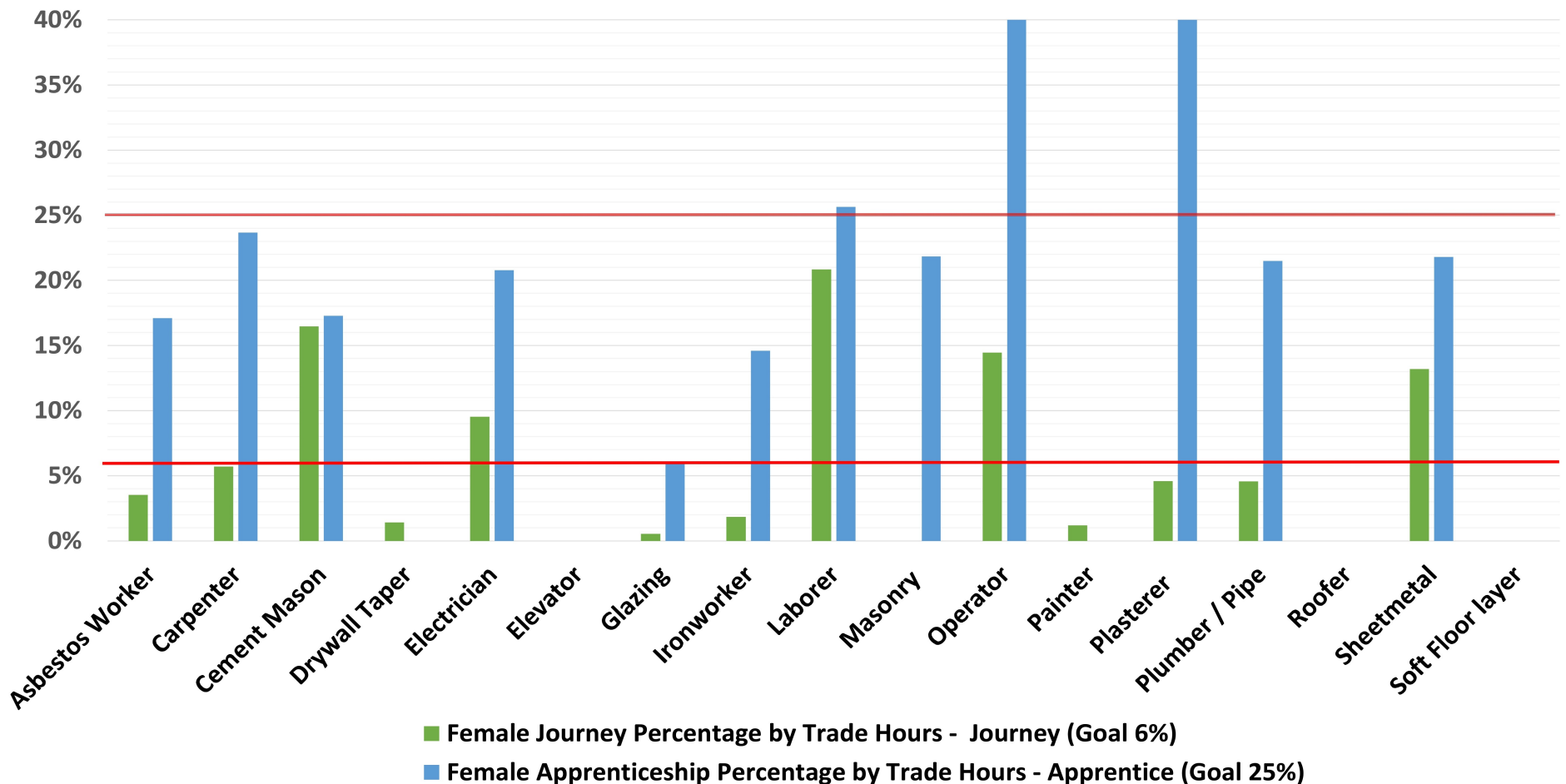
WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



# May 2020 MCCCH

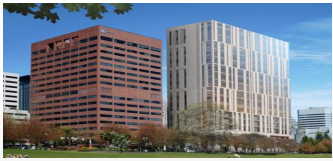
## Construction Workforce Dashboard

### MCCCH Female Journey & Apprenticeship by Trade Hours



Cumulative Construction Data from 10/31/2016 to 5/31/2020

WTHP Participation for minority men and all women for apprentice and journey levels in accordance with the PLA.



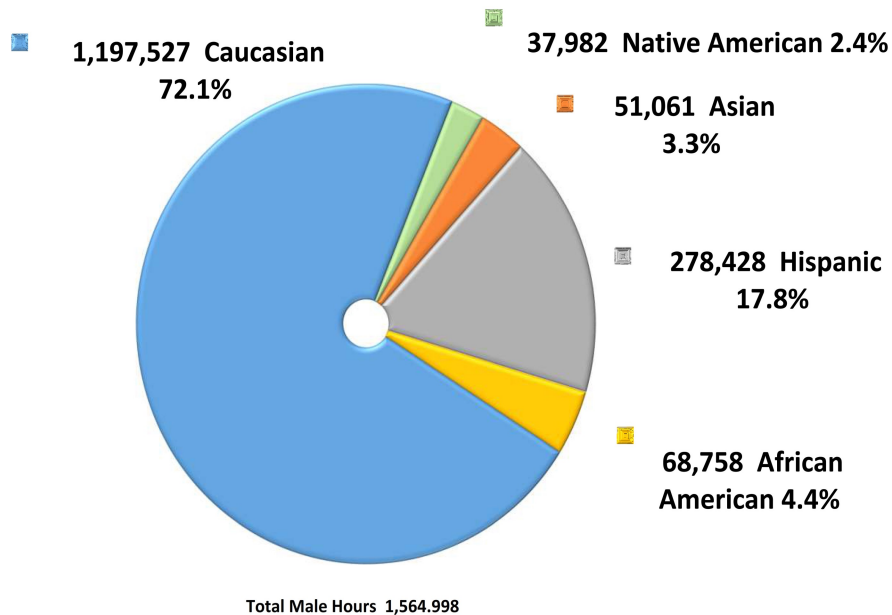
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## Construction Workforce Dashboard

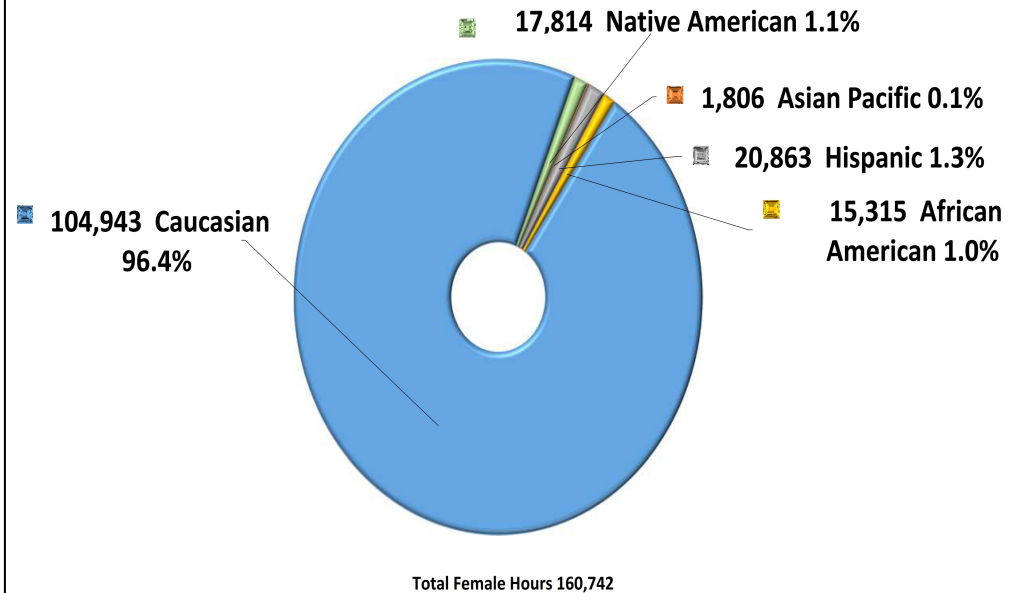
### Project Summary–

- TCO achieved on 6/12!
- Exterior activities: sidewalks, plaza stone, landscape
- Interior activities: punchlist, cleaning, commissioning

Total Male Workforce By Ethnicity



Total Female Workforce Ethnicity



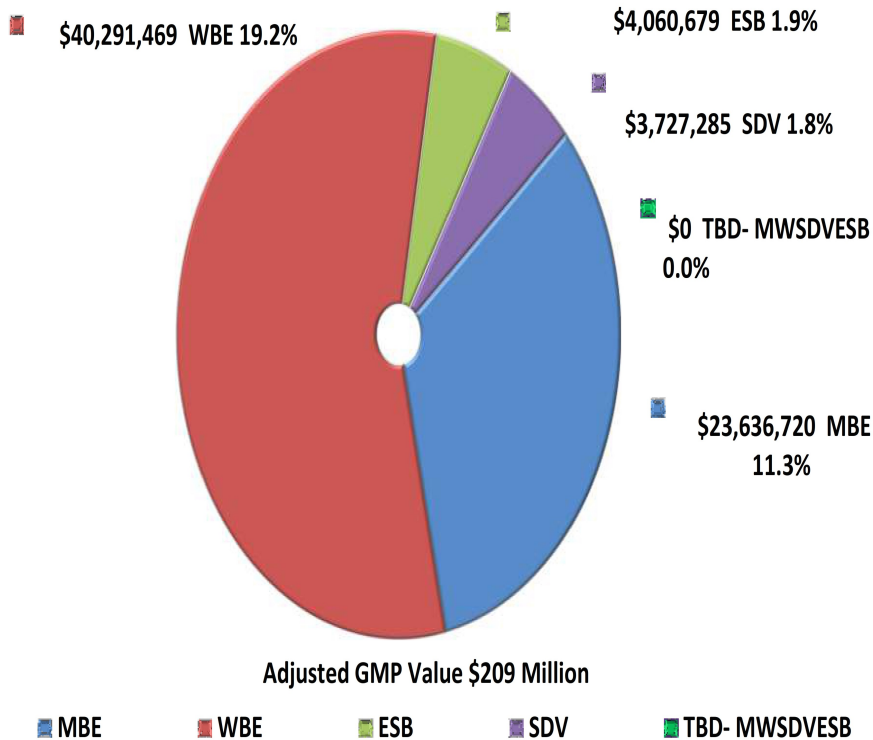


# May 2020 MCCCH Construction

## MWSDVESB Actual vs Forecast Percentage

### Project Percent Complete 98%

MCCCH MWSDVESB Current Percentage 34% - May 2020



MCCCH MWSDVESB Forecast Percentage 31.4% - June 2020

