

Program #10029A - Youth Opportunity and Workforce Development

3/2/202

Department: Nondepartmental **Program Contact:** Raffaele Timarchi

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

Work experience is critical for marginalized youth to successfully transition into adulthood and toward economic self-sufficiency. This offer ensures training and job placement for youth who face barriers to employment.

Program Summary

The program supports key interventions in the lives of low-income and disadvantaged youth to help stabilize vulnerable individuals, reduce recidivism rates, and create economic opportunities by connecting them to supported work experiences. Participants receive work-readiness training, job coaching, and professional networking opportunities to assist their transition to stability and financial independence.

SummerWorks, a key component of this program, enables youth ages 16 to 24 to gain valuable work experience at Multnomah County or in partnership with external work sites that support the County's mission through flexible paid internships.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Number of participating youth*	485	240	240	138			
Outcome	Percentage of youth who complete training and internship hours	75%	80%	80%	80%			
Outcome	Percentage of participating youth experiencing barriers to employment**	95%	90%	95%	90%			
Outcome	Percentage of youth of color participating	80%	70%	74%	70%			

Performance Measures Descriptions

*Defined as youth completing 80% of planned work hours or learning opportunities, and received a positive evaluation from their work site supervisor. **Barriers to employment are self-reported and include, but are not limited to disability, homelessness, criminal justice involvement, immigrant/refugee status, and engagement with the foster care system.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$131,104	\$0	\$144,575
Contractual Services	\$0	\$515,000	\$0	\$386,000
Materials & Supplies	\$0	\$23,472	\$0	\$5,689
Internal Services	\$0	\$1,084	\$0	\$2,836
Total GF/non-GF	\$0	\$670,660	\$0	\$539,100
Program Total:	\$670,660		\$539,100	
Program FTE	0.00	1.00	0.00	1.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

Explanation of Revenues

Video Lottery Fund

Significant Program Changes

Last Year this program was: FY 2021: 10029 Youth Opportunity and Workforce Development Program

This program, when combined with 10029B and 10029C would provide the same level of service as FY 2021. Impacts from COVID-19 included a later start due to navigating social distancing guidelines, fewer internship worksites due to office closures, the implementation of stipend learning opportunities to address learning and household needs in light of fewer internships, and moving toward a year-round model for services.