

#### Program #15002 - Information Technology

**Program Contact:** Ross Lamberth

**Department:** District Attorney **Program Offer Type:** Program Offer Stage: As Requested Support

**Related Programs:** 

Program Characteristics: In Target

#### **Executive Summary**

The District Attorney's Information Technology (IT) Unit provides rapid and economical computer desktop support, as well as all computer software, servers, peripherals and network security and support to Multnomah County District Attorney's Office (MCDA) users. The seven person unit is responsible for the operation and maintenance of the MCDA document management system, Alfresco, and the MCDA principal case tracking systems, CRIMES Juvenile and CRIMES Adult. In addition, the unit collects and prepares the office's statistical data for public consumption. The unit also maintains a helpdesk for members of the office and Grand Jury operations.

## **Program Summary**

The IT Unit supports all aspects of information technology for MCDA, including but not limited to, acquisition, deployment, maintenance, monitoring, development, upgrade and support of all MCDA IT systems, including servers (physical and virtual), PC's, laptops and tablets, operating systems hardware, software and peripherals. This includes, but is not limited to, case tracking systems for adult and juvenile components, document management and imaging systems, web services for intranet and Internet publishing, database administration, data exchanges with external law enforcement and other public safety agencies, report generation, file and print services, email services, mobile access and mobile device services, email spam filtering, document repository services and desktop support services and security issues. In addition, the unit oversees data storage, retention, backup and restoration.

The IT Unit supports over 220 MCDA employee users and works closely with justice partner agencies to provide their users access to the CRIMES case management system. The unit also maintains the offices external website www.MCDA.us, as well as an office only intranet. The unit also manages video and audio equipment used throughout the courtrooms in the central courthouse, video and audio equipment in three grand jury hearing rooms, and the For The Record (FTR) system used for mandated recording of all grand jury hearings.

This program allows the district attorney to fulfill a legal responsibility under Oregon state law to maintain a register of official business, in which the district attorney makes a note of every action, suit or proceeding commenced or defended by the District Attorney in official capacity, and the proceedings, therein.

The program's help desk is staffed 7:30 AM to 5:00 PM, Monday through Friday, and 9:00 AM to 5:00 PM on Saturdays and Sundays.

Performance Measures									
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Help Desk Tickets created then resolved or closed	3,120	3,300	3,950	3,500				
Outcome	Number of DA network failures due to internal causes	0	0	0	0				
Output	Data Reports created or updated	N/A	N/A	331	452				

#### **Performance Measures Descriptions**

Note - Previous Measure labeled as "Help Desk Calls" was actually a measure of Help Desk Tickets created in response to email and phone call requests for support then resolved or closed. This measure's label has been updated.

3/2/202

# **Legal / Contractual Obligation**

ORS 8.700 - Register to be kept. The district attorney must keep a register of official business, in which the District Attorney makes a note of every action, suit or proceeding commenced or defended by the district attorney in official capacity, and the proceedings therein. The register shall, at the expiration of the term of office of the district attorney, be delivered by the district attorney to the successor in office.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2021	2021	2022	2022	
Personnel	\$1,020,401	\$0	\$1,070,062	\$0	
Contractual Services	\$55,000	\$0	\$35,500	\$0	
Materials & Supplies	\$334,929	\$0	\$415,125	\$0	
Internal Services	\$1,060,613	\$0	\$124,014	\$0	
Capital Outlay	\$45,000	\$0	\$45,000	\$0	
Total GF/non-GF	\$2,515,943	\$0	\$1,689,701	\$0	
Program Total:	\$2,51	\$2,515,943		\$1,689,701	
Program FTE	6.00	0.00	6.00	0.00	

Program Revenues							
Total Revenue	\$0	\$0	\$0	\$0			

## **Explanation of Revenues**

# Significant Program Changes

Last Year this program was: FY 2021: 15002 Information Technology

Internal service charges for data services previously consolidated in this program are now allocated to individual units across all divisions