

Department:

Program #15308A - Strategic Prosecution Unit

District Attorney Program Contact: Don Rees

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

The Strategic Prosecution and Services Unit (SPSU) utilizes community based resolutions when possible to address chronic criminal activity. Deputy District Attorneys recommend court supervised mental health services and drug addiction treatment when community safety will benefit rather than incarceration. Recidivism is reduced and safety is enhanced for crime victims through the efforts of SPSU. Deputy District Attorneys seek equitable treatment of both victims and offenders in SPSU.

The Multnomah County Justice Reinvestment Project (MCJRP) deputy district attorney uses data analysis to correct inequities and promotes court supervised mental health and drug treatment as an alternative to incarceration.

Program Summary

The Strategic Prosecution and Services Unit (SPSU) is an evidence based program addressing chronic offenders based on a national model. SPSU equitably identifies chronic offenders and seeks to divert them into court supervised drug and mental health services when possible. The outcome is reduced recidivism by ending offense cycles, decreased reliance on incarceration and increased community safety.

Due to structural and historic racism, chronic offenders in Multnomah County are disproportionately represented. Deputy District Attorneys in SPSU are aware of racial and ethnic disparities and seek unbiased, fair and equitable case resolutions. Priority of SPSU is data driven decisions based on safety, justice and equity.

SPSU operates through telework when possible in response to the Covid-19 pandemic, including court hearings and settlement conferences when allowed.

This is anticipated to continue. Operational changes include use of laptop computers to review and issue cases remotely, virtual meetings with crime victims and defense counsel for the accused and electronic communication among attorneys and staff.

Data analysis generated by the Multnomah County Justice Reinvestment Program deputy district attorney is utilized throughout the Multnomah County District Attorney's Office to correct inequities and ensure fairness.

Performance Measures									
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Cases/Search warrants/police reports reviewed	7,000	7,200	7,200	6,700				
Outcome	Prosecutor contacts with crime survivors/advocates	21,000	21,600	21,600	18,000				

Performance Measures Descriptions

3/2/2021

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,141,774	\$999,892	\$1,066,482	\$1,115,693
Materials & Supplies	\$15,200	\$0	\$8,500	\$0
Internal Services	\$0	\$33,816	\$190,641	\$89,189
Total GF/non-GF	\$1,156,974	\$1,033,708	\$1,265,623	\$1,204,882
Program Total:	\$2,190,682		\$2,470,505	
Program FTE	5.74	4.71	4.75	5.45

Program Revenues								
Intergovernmental	\$0	\$676,296	\$0	\$916,203				
Other / Miscellaneous	\$20,000	\$357,412	\$0	\$288,679				
Total Revenue	\$20,000	\$1,033,708	\$0	\$1,204,882				

Explanation of Revenues

This program generates \$64,142 in indirect revenues.

\$288,679 = IGA with TriMet

\$730,144 = MC Agreement with CJC Justice Reinvestment Grant Program

\$185,587 = Federal Award BJA Innovative Prosecution Solutions Grant

Significant Program Changes

Last Year this program was: FY 2021: 15308 Neighborhood DA Program / MCJRP

Lloyd District funding for partial funding of prosecutor in the amount of \$75,000 is eliminated from 15308A. The position now appears in the new program offer 15308C-Strategic Prosecution Unit-Lloyd BID Backfill.

Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001 - Administrative Support Services, 15002 - Information Technology, and the Division I, II, III, and IV Administration program offers.