Multnomah County				
Program #30401C - Supp Service Coordination Te	portive Housing - Behavioral He am	alth/Medical Housing -		3/2/2021
Department:	Nondepartmental	Program Contact:	Marc Jolin	
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristics	: In Target			

**Executive Summary** 

A Home for Everyone (AHFE) has prioritized a continuum of services, from outreach, to shelter, to permanent housing, for people experiencing long-term homelessness and living with behavioral health conditions, including substance use disorders. This program offer funds the outreach, supportive housing, and treatment access services for individuals experiencing or at risk of long-term homelessness referred through the Portland Police Bureau's Service Coordination Team (SCT).

## **Program Summary**

The most recent Point-in-Time (PIT) count identified nearly 1,800 individuals who have been homeless for more than a year and are living with one or more severe disabilities. AHFE has a strategic plan to address chronic homelessness, and the recently completed Metro Supporting Housing Service Measure Local Implementation Plan (LIP) specifically prioritizes achieving a significant reduction of chronic homelessness. Although using City of Portland general funds, the programming funded with this offer advances these AHFE/LIP objectives by focusing critical short and long-term housing and recovery support services on chronically homeless people, and those at risk of chronic homelessness, who have frequent contact with the criminal justice system connected to their behavioral health conditions.

The SCT is a program established by the Portland Police Bureau in partnership with community housing and social services providers. The program goal is to divert individuals who are experiencing homelessness and living with behavioral health conditions - in particular substance use disorders - from future contact with the criminal justice system by connecting them with supportive housing and treatment resources.

Individuals referred through the SCT program have access to low-barrier/short-term stabilization housing where they have direct access to support services, including behavioral health and addictions treatment. They also have access to alcohol and drug free housing where they receive case management services that offer client-driven, flexible approaches based on individual needs, which are intended to lead to long-term recovery services. For individuals who transition to permanent housing, this program provides home-based retention services that include access to outpatient substance abuse treatment services, financial assistance, eviction prevention, and resources and guidance on improving self-sufficiency through financial improvements and long-term recovery skills.

Performance Measures							
Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Number of low-barrier transitional housing units in staffed and structured setting	N/A	N/A	N/A	38			
Number of participants enrolled in behavioral health services	N/A	N/A	N/A	85%			
Transitions to permanent housing	N/A	N/A	N/A	15			
Overrepresented BIPOC graduate from SCT at rates as high or higher than Non-Hispanic whites*	N/A	N/A	N/A	Yes			
	Primary Measure   Number of low-barrier transitional housing units in staffed and structured setting   Number of participants enrolled in behavioral health services   Transitions to permanent housing   Overrepresented BIPOC graduate from SCT at rates as	Primary MeasureFY20 ActualNumber of low-barrier transitional housing units in staffed and structured settingN/ANumber of participants enrolled in behavioral health servicesN/ATransitions to permanent housingN/AOverrepresented BIPOC graduate from SCT at rates asN/A	FY20 ActualFY21 BudgetedNumber of low-barrier transitional housing units in staffed and structured settingN/AN/ANumber of participants enrolled in behavioral health 	FY20 ActualFY21 BudgetedFY21 EstimateNumber of low-barrier transitional housing units in staffed and structured settingN/AN/AN/ANumber of participants enrolled in behavioral health servicesN/AN/AN/ATransitions to permanent housingN/AN/AN/AOverrepresented BIPOC graduate from SCT at rates asN/AN/AN/A			

**Performance Measures Descriptions** 

The COVID-19 pandemic, which began in FY 2020, has significantly impacted the performance measures associated with this program offer.

\*This equity measure advances the AHFE/Joint Office commitment that all programs contribute to reducing racial disparities in homelessness by achieving equitable outcomes for People of Color.

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2021	2021	2022	2022		
Contractual Services	\$0	\$0	\$0	\$2,159,003		
Total GF/non-GF	\$0	\$0	\$0	\$2,159,003		
Program Total:	\$0	\$0		\$2,159,003		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Intergovernmental	\$0	\$0	\$0	\$2,159,003		
Total Revenue	\$0	\$0	\$0	\$2,159,003		

City of Portland General Fund \$2,159,003

Significant Program Changes

Last Year this program was: