Multnomah County Program #40001 - Public	Health Administration and Quality M	lanagement		3/2/2021
Department:	Health Department	Program Contact:	Jessica Guernsey	
Program Offer Type:	Support	Program Offer Stage:	As Requested	
Related Programs:	40096			
Program Characteristics:	In Target			

Executive Summary

Public Health Administration and Quality Management (PHA-QM) provides leadership for the Public Health Division (PHD). As the local public health authority, Public Health works to promote and protect health, and prevent disease for all residents within Multnomah County. PHA-QM sets Public Health's strategic direction and supports programs in achieving operational and fiscal accountability.

Program Summary

PHA-QM provides administrative support and project management, to ensure that the PHD fully performs its foundational role and achieves legal requirements as Multhomah County's local public health authority. The PHD is responsible for systems that promote and protect the health of, and prevent disease for, diverse communities within Multhomah County. Strategies of the PHD include direct services, policy interventions, prevention initiatives, public education and communications, community partnerships, planning, capacity building, and research, evaluation, and assessment. The primary goal of PHA-QM is to provide support to PHD programs so they can reduce health disparities experienced by BIPOC communities. PHA-QM program areas include:

Administration - This program area provides core administrative functions for the PHD to support division-wide infrastructure. Division-wide administration ensures accountability through achieving performance standards related to Public Health Accreditation, Public Health Modernization, effective financial management, and the PHD Strategic Plan.

Project Management - This program area supports quality assurance and improvement; performance measurement; information management; public health workforce development; public health informatics; project management for emerging public health issues with departmental and community significance (such as the prescription opioid epidemic); and academic partnerships.

Racial Equity - PHA-QM works closely with the Public Health Office of the Director and all PHD programs to use community and program level data to analyze racial disparities; engage culturally specific groups to reach BIPOC communities; and include BIPOC communities in the design of programs, assessments, planning, interventions, and direct services.

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	# of quality and strategy projects identified	NA	NA	NA	6
Outcome	% of identified projects successfully completed	90%	90%	90%	90%

Projects include both COVID-19-related and non-COVID-19-related projects.

Oregon Revised Statute Chapter 431 State and Local Administration and Enforcement of Public Health Laws

Revenue/Expense Detail					
	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2021	2021	2022	2022	
Personnel	\$1,455,825	\$139,723	\$1,652,713	\$199,687	
Contractual Services	\$18,842	\$0	\$25,000	\$0	
Materials & Supplies	\$62,135	\$18,027	\$89,217	\$1,734	
Internal Services	\$272,863	\$24,831	\$212,727	\$30,828	
Total GF/non-GF	\$1,809,665	\$182,581	\$1,979,657	\$232,249	
Program Total:	\$1,992,246		\$2,211,906		
Program FTE	9.80	1.00	9.50	1.25	
Program Revenues					
Intergovernmental	\$0	\$182,581	\$0	\$232,249	
Total Revenue	\$0	\$182,581	\$0	\$232,249	

Explanation of Revenues

This program generates \$21,577 in indirect revenues.

State Opiate grant for Prescription drug Overdose Prevention and Federal BJA Hal Rogers PDMP to enhance the capacity of regulatory and law enforcement agencies and public health officials to collect and analyze controlled substance prescription data and other scheduled chemical products through a centralized database administered by an authorized state agency.

\$171,745 - Overdose Prevention-Counties

\$57,581 - Public Health Modernization Local

Significant Program Changes

Last Year this program was: FY 2021: 40001 Public Health Administration and Quality Management

COVID-19-Related Impacts - During FY21, PHA-QM shifted to a focus on COVID-19-related quality and strategy projects. In FY22, this COVID-19 focus will continue but be more balanced with non-COVID-19-related projects.