

# Program #40002 - Tri-County Health Officer

3/2/2021

Department:Health DepartmentProgram Contact:Jennifer VinesProgram Offer Type:Existing Operating ProgramProgram Offer Stage:As Requested

Related Programs: 40199E

Program Characteristics: In Target

## **Executive Summary**

The Multnomah County Health Officer serves as the lead Health Officer for the three-county metro region, providing overall physician supervision and alignment to three other full-time health officers, one in each county. In addition to being one of the few regional public health staff, the Health Officer oversees the entirety of the County's Emergency Medical Services Program, the Public Health Emergency Preparedness Program, and routinely serves as the primary physician ambassador to regional health systems and Coordinated Care Organizations particularly in relation to emerging health threats that require a coordinated response.

## **Program Summary**

The Washington County contract funds their full-time health officer and a small portion of FTE for the Multnomah County Health Officer to cover supervisory and regional duties.

Clackamas County similarly funds a small portion of FTE for the Multnomah County Health Officer.

Until the COVID-19 pandemic, total health officer FTE in Multnomah County had not changed in decades despite a growing population and increasing complexity of public health events, including but not limited to: Ebola, Zika, measles, opiate overdose, and increasing HIV, syphilis, and Shigella among unhoused.

Performance Measures									
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer				
Output	Contract deliverables are met by the end of fiscal year.	90%	90%	90%	90%				
Outcome	County stakeholders express satisfaction in program delivery and results.	100%	100%	100%	100%				

#### **Performance Measures Descriptions**

## **Legal / Contractual Obligation**

ORS 431.418 requires counties to employ or contract with a physician to serve as County Health Officer. Intergovernmental agreements with Clackamas and Washington counties specify Health Officer services that Multnomah County is required to provide as well as expected outcomes and evaluation measures.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$383,763	\$476,325	\$399,400	\$606,137
Contractual Services	\$0	\$0	\$17,983	\$250,289
Materials & Supplies	\$8,109	\$208,539	\$7,526	\$12,288
Internal Services	\$42,645	\$75,337	\$107,930	\$80,738
Total GF/non-GF	\$434,517	\$760,201	\$532,839	\$949,452
Program Total:	ogram Total: \$1,194,718		\$1,482,291	
Program FTE	1.00	1.94	0.99	1.16

Program Revenues							
Intergovernmental	\$0	\$760,201	\$0	\$949,452			
Total Revenue	\$0	\$760,201	\$0	\$949,452			

#### **Explanation of Revenues**

This program generates \$80,738 in indirect revenues.

Clackamas and Washington counties meet their ORS 431.418 requirements for health officer services through intergovernmental agreements (IGA) with Multnomah County. The Tri-County Health Officer is funded by

\$ 438,069 - Clackamas and Washington counties

\$ 511,383 - Peer-driven Approach to Opioid Use Disorder

# **Significant Program Changes**

Last Year this program was: FY 2021: 40002 Tri-County Health Officer

COVID-19: The Multnomah County Health Officer FTE increased from 0.9 FTE to 1.0 FTE starting in 2020 and will need to remain at this level for the foreseeable future.

Project manager request (see #40199E): Despite the complexity and rapidly changing priorities for the Health Officers, they have not had dedicated project manager support in several years. This position would be tasked with ongoing vaccination coordination and community engagement. More specifically, this position is necessary to track severe weather shelter needs, voluntary isolation motel workflows, and coordination of licensed volunteers for ongoing county efforts.