

Program #40054B - Nurse Family Partnership - Restoration

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Department: Health Department Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: Out of Target

Executive Summary

Public Health's Maternal Child Family Health (MCFH) Nurse Family Partnership Program (NFP) is an evidence-based community healthcare program supported by more than 30 years of extensive research. NFP supports a partnership between low-income, first time mothers with a home visiting Community Health Nurse to achieve the care and support they need to have a healthy pregnancy. This partnership and the tools mothers receive, enable families to build confidence and work towards a life of stability and success for both mother and child. This program offer will enable NFP to maintain service capacity, including the ability to link families to housing and other assistance to mitigate the impacts of COVID-19.

Program Summary

NFP is a nurse home visiting program offered to first-time, low-income pregnant women through two Multnomah County teams located in Northeast Portland and East County, COVID-19 has and continues to have significant health, social, and economic impacts on NFP families. The pandemic has also effected NFP's services and associated revenue.

In FY21, MCFH programs had a reduction in referrals and services; staff were reassigned into COVID-19 response activities; and in-home services were transitioned to telehealth services. All of these factors contributed to reduced visit numbers and Medicaid revenue. FY22 projects a return to some in-person services and an associated increase in number of families served but a revenue shortfall will remain.

This program offer will cover the projected Medicaid revenue shortfall in FY22, allowing NFP to maintain service level capacity through 2.6 FTE of three Community Health Nurses and associated costs. These staff will continue to implement NFP to fidelity with culturally reflective practices to improve outcomes in BIPOC and low-income communities. Staff will also support COVID-19 response by linking NFP families to housing assistance and other services that support basic needs.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Number of visits	NA	NA	NA	780			
Outcome	Percent of of families who need and receive housing assistance	NA	NA	NA	95%			
Output	Number of families served	NA	NA	NA	65			

Performance Measures Descriptions

Performance Measures are limited to services provided by the 2.6 Community Health Nurse FTE.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2021	2021	2022	2022	
Personnel	\$0	\$0	\$435,161	\$0	
Contractual Services	\$0	\$0	\$15,416	\$0	
Materials & Supplies	\$0	\$0	\$18,018	\$0	
Total GF/non-GF	\$0	\$0	\$468,595	\$0	
Program Total:	\$	\$0		\$468,595	
Program FTE	0.00	0.00	2.60	0.00	

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: