

### Program #50029 - Adult Electronic Monitoring

**Program Contact:** Lisa Lewis

Community Justice **Department:** 

**Program Offer Type: Existing Operating Program** Program Offer Stage: As Requested

**Related Programs:** 

Program Characteristics: In Target

## **Executive Summary**

Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring, or the monitoring of an individual's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to monitor the movements of justiceinvolved adults within the community has proven to be a reliable, cost-effective way to sanction individuals and reinforce public safety and the safety of victims.

## **Program Summary**

EM technologies are useful case management tools that allow for a broader range of responses to non-conformance and an alternative to more expensive incarceration during pre-adjudication and post-conviction. EM allows parole-probation officers (PPO) to know where high risk justice-involved individuals (JIIs) are located at any given time. This alternative sanction expands supervision sentencing options for judges. Current data indicate most defendants and JIIs on EM complete their obligation successfully.

This use of EM technology further allows an individual the ability to maintain employment and continue participation in treatment groups. The EM Program is staffed by Correction Technicians (CTs) and provides case management assistance to PPOs by installing the bracelets, monitoring compliance, responding to program violations and communicating violations to PPOs, and maintaining an EM database.

The EM program is a collaborative, systems-oriented program that works closely with Pretrial Supervision Program staff who work with the courts, the Oregon Board of Parole and Post-Prison Supervision, and the District Attorney's Office.

In FY 2021, DCJ began examining the use of EM, including a demographic breakdown of individuals in the program. Results revealed a higher percentage of Black and African American JIIs being placed on EM. Further analysis and discussion will continue throughout FY 2022 to determine what changes to policies and practices can be made to address this overrepresentation.

The COVID-19 pandemic impacted the use of EM. Since March 2020, PPOs were directed to limit the use of EM for technical violations to minimize the potential spread of the virus and focus the use of EM to address immediate public safety concerns.

| Performance Measures |                           |                |                  |                  |               |  |  |  |  |
|----------------------|---------------------------|----------------|------------------|------------------|---------------|--|--|--|--|
| Measure<br>Type      | Primary Measure           | FY20<br>Actual | FY21<br>Budgeted | FY21<br>Estimate | FY22<br>Offer |  |  |  |  |
| Output               | Number of adults served   | 947            | 1,250            | 950              | 1,250         |  |  |  |  |
| Outcome              | Number of jail beds saved | 39,615         | 45,000           | 40,000           | 45,000        |  |  |  |  |

#### **Performance Measures Descriptions**

Measures 1 and 2: FY 2020 Actual and FY 2021 Estimate have been significantly affected by COVID-19. DCJ anticipates numbers will return to normal in FY 2022, as vaccine rollout completes in Summer 2021 and when court backlogs are resolved.

3/2/202

## **Revenue/Expense Detail**

|                          | Adopted<br>General Fund | Adopted<br>Other Funds | Requested<br>General Fund | Requested<br>Other Funds |
|--------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses         | 2021                    | 2021                   | 2022                      | 2022                     |
| Personnel                | \$199,032               | \$115,200              | \$205,001                 | \$117,516                |
| Contractual Services     | \$332,000               | \$0                    | \$332,000                 | \$0                      |
| Materials & Supplies     | \$20,000                | \$0                    | \$20,000                  | \$0                      |
| Internal Services        | \$0                     | \$19,953               | \$0                       | \$19,836                 |
| Total GF/non-GF          | \$551,032               | \$135,153              | \$557,001                 | \$137,352                |
| Program Total: \$686,185 |                         | \$694,353              |                           |                          |
| Program FTE              | 2.00                    | 1.00                   | 2.00                      | 1.00                     |

| Program Revenues  |     |           |     |           |  |  |  |
|-------------------|-----|-----------|-----|-----------|--|--|--|
| Intergovernmental | \$0 | \$135,153 | \$0 | \$137,352 |  |  |  |
| Total Revenue     | \$0 | \$135,153 | \$0 | \$137,352 |  |  |  |

## **Explanation of Revenues**

This program generates \$19,836 in indirect revenues.

County General Fund plus \$137,352 from State Department of Corrections SB1145 fund per the Governor's budget. Funding supports supervision of justice-involved individuals, services, and local sanctions meeting requirements of ORS 423.525. FY 2022 is 49% allocation for the 1st year of 2021-2023 biennium budget.

# Significant Program Changes

Last Year this program was: FY 2021: 50029 Adult Electronic Monitoring