

Program #50051B - Detention Building Services

Program Contact: Deena Corso 3/2/202

Department: Community Justice **Program Offer Type:** Internal Service Program Offer Stage: As Requested

Related Programs: 50051A

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

The Juvenile Services Division (JSD) works closely with the County's Facilities and Property Management (FPM) Division to ensure the Juvenile Justice Complex is properly and safely maintained. This program offer supports the department's one time only request for funding to refurbish one pod within the detention center and to acquire additional day porter services to provide cleaning to common areas and shared spaces of the Juvenile Justice Complex in response to the COVID-19 pandemic.

Program Summary

Since it was built in 1994-95 there has not been any real attention or upgrades made to JSD's juvenile detention facility. As JSD continues to promote positive youth development and trauma informed practices, it is important that the physical environment be conducive to positive growth and healing, as well as safety and security. This offer will supplement funding in FPM's Capital Improvement Plan to refurbish one pod in FY2022.

This offer will also provide an increased level of cleaning needed to address the COVID-19 pandemic. The Juvenile Justice Complex has required an increased need for cleaning in common/public areas and in shared spaces near JSD staff offices. It is unknown when the enhanced level of cleaning and sanitizing precautions will no longer be needed. This request provides additional funding to ensure there are resources to continue the enhanced cleaning to address exposure to COVID-19.

Black, Indigenous, and People of Color (BIPOC) youth are disproportionately represented in the juvenile justice system and data shows BIPOC communities are disproportionately negatively impacted by COVID-19. Ensuring continued level of cleaning and improving the physical conditions in detention will positively impact BIPOC youth who need to come to the Juvenile Justice Complex.

Performance Measures								
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer			
Output	Percentage of refurbishments that are completed in Bravo Pod by the end of FY 2022.	NA	NA	NA	100			
Outcome	Percentage of common spaces of the Juvenile Justice Complex that will be cleaned in compliance with COVID-	NA	NA	NA	90			

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2021	2021	2022	2022	
Internal Services	\$0	\$0	\$234,000	\$0	
Total GF/non-GF	\$0	\$0	\$234,000	\$0	
Program Total:	gram Total: \$0		\$234,000		
Program FTE	0.00	0.00	0.00	0.00	

Program Revenues						
Total Revenue	\$0	\$0	\$0	\$0		

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY 2022, \$204,000 of one time only funding for the Juvenile Justice Complex (JJC) detention refurbish of pod b. In addition to \$30,000 to continue additional day porter services to the common areas of the JJC.