Multnomah County				
Program #50054B - Juve	enile Detention Services - 16 Beds			3/2/2021
Department:	Community Justice	Program Contact:	Deena Corso	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>	50054A			
Program Characteristics	s: In Target			

**Executive Summary** 

Juvenile Detention protects the community by holding youth in custody when they are awaiting a hearing and have been determined to be a serious risk to public safety and/or are high risk to not appear for court. In FY 2020, over 500 youth were brought to Juvenile Detention for intake screening. This offer funds 16 of the 56 beds required to meet the Metro Region's daily detention needs.

## **Program Summary**

Though originally constructed with 191 beds, only 56 beds are needed to meet the Metro Region's daily detention needs. Between 25 and 27 beds will be contracted and reserved for Clackamas and Washington Counties. The remaining 29 to 31 beds will house high risk Multnomah County youth who are not appropriate for community placement. Of those 56 beds, a unit of 16 beds must be kept available for youth who identify as female.

The ability to safely detain delinquent youth is mandated by Oregon law and is essential to community protection. The decisions made to hold youth in detention are based on the results of a validated detention screening system along with policies developed collaboratively among system stakeholders. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community placement alternatives. The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age and gender.

Funding for these 16 detention beds allows for intake services and housing arrangements for youth who are: awaiting trial, have violated parole, have serious probation violations, or are on out-of-state holds awaiting return to their jurisdiction.

Performance Measures							
Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer		
Output	Number of days in which the detention population did not exceed funded bed capacity	366	350	365	365		
Outcome	Number of days annually without use of physical or mechanical restraints applied to detained vouth	297	300	300	300		
Performance Measures Descriptions							

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds		
Program Expenses	2021	2021	2022	2022		
Personnel	\$1,227,594	\$0	\$388,027	\$765,493		
Materials & Supplies	\$29,700	\$0	\$27,824	\$0		
Internal Services	\$0	\$0	\$0	\$76,549		
Total GF/non-GF	\$1,257,294	\$0	\$415,851	\$842,042		
Program Total:	\$1,257	\$1,257,294		\$1,257,893		
Program FTE	9.00	0.00	1.51	6.49		
Program Revenues						
Intergovernmental	\$0	\$0	\$0	\$842,042		
Total Revenue	\$0	\$0	\$0	\$842,042		

## **Explanation of Revenues**

This program generates \$76,549 in indirect revenues.

County General Fund, plus \$842,042 Oregon Youth Authority Juvenile Crime Prevention Basic to prevent the highest risk youth offenders from re-offending.

## Significant Program Changes

Last Year this program was: FY 2021: 50054B Juvenile Detention Services - 16 Beds

1.00 juvenile custody services specialist was cut for FY 2022. This reduction is related to the overall 8 bed detention reduction.

Personnel expenses - In FY 2022, DCJ shifted spending of JCP funding on personnel expenses for efficient State reporting. This shift is allowable under the Oregon Youth Authority funding guidelines.