

Department:

Program #50055 - Community Monitoring Program

Community Justice

Program Contact: Tracey Freeman

Program Offer Type: Existing Operating Program Program Offer Stage: As Requested

Related Programs:

Program Characteristics: In Target

Executive Summary

One of the key components for supervision of pre-adjudicated at risk youth is to allow for qualified youth to remain at home or in community placements while awaiting court processing. The Community Monitoring Program (CMP) provides supervision and support while reserving the use of costly detention bed spaces for higher risk youth. Research published by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) shows that detaining low risk offending youth makes it more likely they will re-offend after they return to the community.

Program Summary

This program serves both pre-adjudicated and post-adjudicated youth to ensure court compliance. CMP consists of four levels of supervision. All youth start out being placed on the highest level and are reduced in their level of supervision based on their performance.

While on CMP, each youth must make several daily phone calls to the CMP office for required check-ins. CMP staff conduct face-to-face visits at home, school, and place of employment (referred to as field visits) to assure program compliance and conditions of release are being followed. Field visits are random and are conducted 7 days a week, 365 days a year. Each youth is reviewed weekly by the team to measure client compliance. The goal of the program is for each youth to comply with the court ordered release conditions and successfully complete the program.

Multnomah County Juvenile Services Division (JSD) is a national model site for Juvenile Detention Alternatives Initiative (JDAI). JDAI's success is dependent on having detention alternative programs such as CMP which use the least restrictive means possible to ensure youth who are pending a court process do not reoffend or fail to appear for their hearing. Without a range of alternatives to detention, Multnomah County JSD would detain significantly more youth per year.

The COVID-19 pandemic has impacted the operations of this program. Beginning in March 2020, in person visits were limited which will likely impact the future outcomes related to youth successfully completing the program. In addition, the pandemic caused an increase in utilization of this program as it serves as an alternative to detention. In an effort to respond to the pandemic, juvenile justice system partners worked together to find community alternatives to detention, such as CMP.

| Performance Measures | | | | | | | | | |
|----------------------|--|----------------|------------------|------------------|---------------|--|--|--|--|
| Measure Type | Primary Measure | FY20 Actual | FY21 Budgeted | FY21 Estimate | FY22 Offer | | | | |
| Output | Number of youth referrals | 269 | 250 | 260 | 250 | | | | |
| Outcome | Percent of youth who attend their court appearance | 99% | 98% | 98% | 98% | | | | |

Performance Measures Descriptions

3/2/2021

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Requested General Fund | Requested Other Funds | |
|----------------------|-------------------------|------------------------|---------------------------|--------------------------|--|
| Program Expenses | 2021 | 2021 | 2022 | 2022 | |
| Contractual Services | \$216,829 | \$419,715 | \$204,381 | \$442,435 | |
| Total GF/non-GF | \$216,829 | \$419,715 | \$204,381 | \$442,435 | |
| Program Total: | \$636,544 | | \$646,816 | | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 | |

| Program Revenues | | | | | | | |
|-------------------|-----|-----------|-----|-----------|--|--|--|
| Intergovernmental | \$0 | \$419,715 | \$0 | \$442,435 | | | |
| Total Revenue | \$0 | \$419,715 | \$0 | \$442,435 | | | |

Explanation of Revenues

County General Fund, plus \$442,435 from Oregon Youth Authority (OYA) Gang Transition Services. Funding provides services designed to impact youth gang involvement and to decrease minority youth commitment to OYA institutions. Biennium 2021-2023 award per 2021-23 OYA Proposed County Funding. FY 2022 is 49% allocation for the 1st year of 2021-2023 biennium budget.

Significant Program Changes

Last Year this program was: FY 2021: 50055 Community Monitoring Program