Multnomah County				
Program #78219 - Behavi	oral Health Resource Center Capit	al		3/2/2021
Department:	County Assets	Program Contact:	Scott Churchill	
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested	
<b>Related Programs:</b>				
Program Characteristics:	In Target			

## Executive Summary

This offer addresses an on-going housing emergency. Thousands of people in Multnomah County and the Metro region are facing housing instability and, increasingly, experiencing homelessness. Those experiencing behavioral health issues often face additional barriers to accessing shelter and housing and participating in services. Currently, services and facilities specifically serving this population are limited. The renovation and build-out of the recently purchased building at Southwest 333 Park Avenue and adjacent parcel of land will greatly support the need for these services and programs.

## **Program Summary**

The Multnomah County Health Department, in collaboration with our community partners, has identified the need in our community for a centrally located, dedicated behavioral health resource center providing services during the day, overnight shelter, and transitional housing to serve the growing number of people with disabling conditions, including behavioral health issues such as mental illness and substance use disorders who experience homelessness. These issues affect populations of color disproportionately. The project will be the first of its kind targeting this underserved population.

An executive project team was assembled to review the feasibility of purchasing the property at 333 SW Park Avenue and the adjacent parking lot on SW Oak Street. Through a series of feasibility analyses, the site was identified as an excellent location with a flexible interior and exterior space for this specific purpose. Additional analysis regarding the project delivery led to the path of renovating the current building for the new center. The Project Management Team (PMT) was formed with members including Multnomah County Mental Health & Addiction Services (MHASD), Facilities & Property Management (FPM), The Klosh Group, Carleton Hart Architecture (CHA), and Mortenson Construction.

The PMT engaged in an effort to evaluate the program for the new Behavioral Health Resource Center. The program is based on the existing structure that has four floors, plus a basement and mezzanine, and the adjacent surface parking lot. The conceptual estimate for this project, including hard construction and soft costs, is a range of \$15 million to \$20 million. The preliminary project schedule targets the opening of the facility in 18-24 months. The Board approved the FAC-1 Preliminary Plan and authorized the Schematic Design and Design Development phases of the Behavioral Health Resource Center (BHRC) Project on September 26, 2019. Design review approval with the City of Portland was achieved on December 16, 2020. Project construction subcontractor bids are due back in early 2021, where the budget estimate will be finalized and construction approved.

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	BCC FAC-1 Presentations	N/A	3	3	3
Outcome	Completed Behavioral Health Resource Center	N/A	80%	25%	80%

PM-1 Board of County Commissioners receive and approve project phase plans in accordance with FAC-1 Administrative Procedure.

PM-2 80% Progress on Renovation of the building in the effort to provide new mental health services and transitional housing.

## Legal / Contractual Obligation

BCC has earlier approved limited funding to proceed with Pre-Construction contracts using the CM/GC model for Architectural, Engineering and General Contractor services.

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds	
Program Expenses	2021	2021	2022	2022	
Contractual Services	\$0	\$1,700,000	\$0	\$2,400,000	
Total GF/non-GF	\$0	\$1,700,000	\$0	\$2,400,000	
Program Total:	\$1,700,000		\$2,400,000		
Program FTE	0.00	0.00	0.00	0.00	
Program Revenues					
Beginning Working Capital	\$0	\$1,700,000	\$0	\$2,400,000	
Total Revenue	\$0	\$1,700,000	\$0	\$2,400,000	

\$2.4 Million working capital carryover from FY 2021.

## Significant Program Changes

Last Year this program was: FY 2021: 78219 Behavioral Health Resource Center Capital

The COVID-19 pandemic is increasing the need for behavioral health services in this disproportionately underserved population.